CTP DEVELOPMENT PLAN

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	A	C	D	E	G	H	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
4	31 CM/G	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	PE Total	21,478,955	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	31 CM/G	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	ROW Total	880,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	31 CM/G	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	CE Total	27,639,340	-	2,285,558	-	-	1,142,779	-	-	-	-	-	-	-	-	-	-	-	-	-
11	31 CM/G	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	C Total	224,037,460	171,463	2,513,789	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	31 CM/G	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	Traffic Total	5,565,486	-	2,254,504	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	31 CM/G	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	Utilities Tota	444,098	-	243,188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	31 CM/G	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	Contingency	43,249,562	-	15,499,708	-	-	5,808,232	-	-	-	-	-	-	-	-	-	-	-	-	-
19	31 CM/G	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	Environment	104,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	31 CM/G	New Castle	I-95 and SR896 Interchange	14-51515	Road Systems	Expressways	Ranked Projects	Rail Road To	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	**31 CM/G**	**New Castle**	**I-95 and SR896 Interchange Total**	**14-51515**	**Road Systems**	**Expressways**	**Ranked Projects**		**323,998,902**	**171,463**	**22,796,747**	**-**	**-**	**6,951,011**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
24	**80**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	Ranked Projects	PE Total	2,975,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	**80**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	Ranked Projects	CE Total	4,751,000	-	1,577,385	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	**80**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	Ranked Projects	C Total	21,456,252	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	**80**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	Ranked Projects	Traffic Total	601,801	-	84,884	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	**80**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	Road Systems	Expressways	Ranked Projects	Contingency	2,726,540	-	1,278,593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	**80**	**New Castle**	**I-295 Northbound from SR141 to US 13 Total**	**19-10001**	**Road Systems**	**Expressways**	**Ranked Projects**		**32,510,593**	**-**	**2,940,862**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
37	**37**	New Castle	SR 1 Widening, Road A to US40	20-03067	Road Systems	Expressways	Ranked Projects	PE Total	13,865,000	572,500	2,290,000	-	675,000	2,700,000	-	561,738	2,246,953	-	-	-	-	-	-	-	-	-	-
38	**37**	**New Castle**	**SR 1 Widening, Road A to US40 Total**	**20-03067**	**Road Systems**	**Expressways**	**Ranked Projects**		**13,865,000**	**572,500**	**2,290,000**	**-**	**675,000**	**2,700,000**	**-**	**561,738**	**2,246,953**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
40	**37**	New Castle	SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	Ranked Projects	PE Total	6,098,000	-	0	-	184,342	737,368	-	420,156	1,680,623	-	200,000	800,000	-	-	-	-	-	-	-
42	**37**	New Castle	SR1 at Tybouts Corner	20-67082	Road Systems	Expressways	Ranked Projects	ROW Total	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-	-	-	-
43	**37**	**New Castle**	**SR1 at Tybouts Corner Total**	**20-67082**	**Road Systems**	**Expressways**	**Ranked Projects**		**7,098,000**	**-**	**0**	**-**	**184,342**	**737,368**	**-**	**420,156**	**1,680,623**	**-**	**200,000**	**800,000**	**-**	**-**	**1,000,000**	**-**	**-**	**-**	**-**
45	**37**	New Castle	Bear Road and Reybold Drive Intersection Improvements	2024-00067	Road Systems	Expressways	Ranked Projects	PE Total	902,000	-	-	-	-	-	-	16,665	66,661	-	-	-	-	-	-	-	-	-	-
46	**37**	**New Castle**	**Bear Road and Reybold Drive Intersection Improvements Total**	**2024-00067**	**Road Systems**	**Expressways**	**Ranked Projects**		**902,000**	**-**	**-**	**-**	**-**	**-**	**-**	**16,665**	**66,661**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
48	**3**	New Castle	S. College Ave. Gateway	21-20012	Road Systems	Arterials	Ranked Projects	PE Total	769,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	**3**	**New Castle**	**S. College Ave. Gateway Total**	**21-20012**	**Road Systems**	**Arterials**	**Ranked Projects**		**769,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
51	**53**	New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	HSIP	PE Total	1,000,000	-	243,847	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
53	**53**	New Castle	HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements	20-20004	Road Systems	Arterials	HSIP	ROW Total	600,000	-	-	-	-	600,000	-	-	-	-	-	-	-	-	-	-	-	-	-
54	**53**	**New Castle**	**HSIP NCC, SR 2 (Kirkwood Hwy) and Harmony Rd Intersection Improvements Total**	**20-20004**	**Road Systems**	**Arterials**	**HSIP**		**1,600,000**	**-**	**243,847**	**-**	**-**	**600,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
56	**28**	New Castle	HSIP NCC, SR4 and Churchmans Rd Intersection Improvement	21-20014	Road Systems	Arterials	HSIP	PE Total	1,000,000	-	189,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	**28**	New Castle	**HSIP NCC, SR4 and Churchmans Rd Intersection Improvement Total**	21-20014	Road Systems	Arterials	HSIP		**1,000,000**	**-**	**189,550**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
59	**62**	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Ranked Projects	PD Total	195,783	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	**62**	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark	04-00186	Road Systems	Arterials	Ranked Projects	PE Total	3,850,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	**62**	**New Castle**	**SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newa**	**04-00186**	**Road Systems**	**Arterials**	**Ranked Projects**		**4,045,783**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
65	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	PE Total	3,361,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	ROW Total	4,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	CE Total	5,846,815	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	C Total	18,426,563	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
74	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	Traffic Total	2,065,322	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	Utilities Tota	1,237,425	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	Road Systems	Arterials	Ranked Projects	Contingency	4,624,232	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
80	**8**	**New Castle**	**SR299, SR 1 to Catherine Street Total**	**10-00011**	**Road Systems**	**Arterials**	**Ranked Projects**		**39,661,702**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
82	**17**	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	Road Systems	Arterials	Ranked Projects	PE Total	7,500,000	200,000	800,000	-	200,000	800,000	-	546,992	2,187,969	-	-	-	-	-	-	-	-	-	-
83	**17**	**New Castle**	**SR9, New Castle Ave, Landers Lane to A Street Total**	**19-10006**	**Road Systems**	**Arterials**	**Ranked Projects**		**7,500,000**	**200,000**	**800,000**	**-**	**200,000**	**800,000**	**-**	**546,992**	**2,187,969**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
85	**5**	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	Ranked Projects	PE Total	5,363,001	52,108	208,434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
87	**5**	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	Ranked Projects	C Total	17,858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89	**5**	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	Road Systems	Arterials	Ranked Projects	Rail Road To	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
90	**5**	**New Castle**	**US13, US40 to Memorial Drive Pedestrian Improvements Total**	**14-31313**	**Road Systems**	**Arterials**	**Ranked Projects**		**5,400,859**	**52,108**	**208,434**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
92	**5**	New Castle	US13 Median Lighting - Llangollen Blvd to I-495	19-33002	Road Systems	Arterials	Ranked Projects	Traffic Total	863,424	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
93	**5**	**New Castle**	**US13 Median Lighting - Llangollen Blvd to I-495 Total**	**19-33002**	**Road Systems**	**Arterials**	**Ranked Projects**		**863,424**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
95	**5**	New Castle	US13 Median Treatments - US40 to I-495	19-33003	Road Systems	Arterials	Ranked Projects	CE Total	1,589,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
97	**5**	New Castle	US13 Median Treatments - US40 to I-495	19-33003	Road Systems	Arterials	Ranked Projects	C Total	6,375,193	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
99	**5**	New Castle	US13 Median Treatments - US40 to I-495	19-33003	Road Systems	Arterials	Ranked Projects	Traffic Total	194,175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101	**5**	New Castle	US13 Median Treatments - US40 to I-495	19-33003	Road Systems	Arterials	Ranked Projects	Contingency	1,543,501	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
102	**5**	**New Castle**	**US13 Median Treatments - US40 to I-495 Total**	**19-33003**	**Road Systems**	**Arterials**	**Ranked Projects**		**9,702,669**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
104	**5**	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd	19-33001	Road Systems	Arterials	Ranked Projects	ROW Total	1,150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
105	**5**	**New Castle**	**US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd Tot**	**19-33001**	**Road Systems**	**Arterials**	**Ranked Projects**		**1,150,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
107	**5**	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd – CMAQ	2025-00029	Road Systems	Arterials	Ranked Projects	C Total	19,642,774	-	6,777,895	-	-	5,964,879	-	-	-	-	-	-	-	-	-	-	-	-	-
109	**5**	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd – CMAQ	2025-00029	Road Systems	Arterials	Ranked Projects	Traffic Total	1,465,986	-	1,222,105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110	**5**	**New Castle**	**US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd – C**	**2025-00029**	**Road Systems**	**Arterials**	**Ranked Projects**		**21,108,760**	**-**	**8,000,000**	**-**	**-**	**5,964,879**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
112	**5**	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd – Non-C	2025-00030	Road Systems	Arterials	Ranked Projects	CE Total	5,116,000	-	2,800,000	-	-	1,063,896	-	-	-	-	-	-	-	-	-	-	-	-	-
114	**5**	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd – Non-C	2025-00030	Road Systems	Arterials	Ranked Projects	C Total	2,388,925	-	1,388,925	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
116	**5**	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd – Non-C	2025-00030	Road Systems	Arterials	Ranked Projects	Contingency	2,772,651	-	691,075	-	-	1,281,576	-	-	-	-	-	-	-	-	-	-	-	-	-
118	**5**	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd – Non-C	2025-00030	Road Systems	Arterials	Ranked Projects	Rail Road To	120,000	-	118,251	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
119	**5**	**New Castle**	**US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd – N**	**2025-00030**	**Road Systems**	**Arterials**	**Ranked Projects**		**10,397,576**	**-**	**4,998,251**	**-**	**-**	**2,345,471**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
121	**88**	New Castle	US13, Duck Creek to SR1	16-13131	Road Systems	Arterials	Ranked Projects	PE Total	1,000,000	-	-	-	250,000	-	-	250,844	-	-	250,000	-	-	-	-	-	-	-	-
122	**88**	**New Castle**	**US13, Duck Creek to SR1 Total**	**16-13131**	**Road Systems**	**Arterials**	**Ranked Projects**		**1,000,000**	**-**	**-**	**-**	**250,000**	**-**	**-**	**250,844**	**-**	**-**	**250,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
124	**55**	New Castle	US13: I-495 to PA Line	21-20015	Road Systems	Arterials	Ranked Projects	PE Total	600,000	-	-	-	300,000	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-
125	**55**	**New Castle**	**US13: I-495 to PA Line Total**	**21-20015**	**Road Systems**	**Arterials**	**Ranked Projects**		**600,000**	**-**	**-**	**-**	**300,000**	**-**	**-**	**300,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
127	**SOGR**	New Castle	US 13 Southbound BBRT Lane	22-22222	Road Systems	Arterials	Transit - Other	PE Total	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
129	**SOGR**	New Castle	US 13 Southbound BBRT Lane	22-22222	Road Systems	Arterials	Transit - Other	ROW Total	52,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131	**SOGR**	New Castle	US 13 Southbound BBRT Lane	22-22222	Road Systems	Arterials	Transit - Other	C Total	1,900,000	-	1,400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
132	**SOGR**	**New Castle**	**US 13 Southbound BBRT Lane Total**	**22-22222**	**Road Systems**	**Arterials**	**Transit - Other**		**2,252,000**	**-**	**1,400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
134	**61**	New Castle	4th Street, Walnut Street to Adams Street	04-00172	Road Systems	Arterials	Ranked Projects	PE Total	1,760,433	68,468	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136	**61**	New Castle	4th Street, Walnut Street to Adams Street	04-00172	Road Systems	Arterials	Ranked Projects	ROW Total	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137	**61**	**New Castle**	**4th Street, Walnut Street to Adams Street Total**	**04-00172**	**Road Systems**	**Arterials**	**Ranked Projects**		**1,860,433**	**68,468**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
141	**29**	New Castle	Wilmington Transit Corridors Improvement	17-00173	Road Systems	Arterials	Ranked Projects	PE Total	827,664	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143	**29**	New Castle	Wilmington Transit Corridors Improvement	17-00173	Road Systems	Arterials	Ranked Projects	CE Total	456,997	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145	**29**	New Castle	Wilmington Transit Corridors Improvement	17-00173	Road Systems	Arterials	Ranked Projects	C Total	2,232,940	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
147	**29**	New Castle	Wilmington Transit Corridors Improvement	17-00173	Road Systems	Arterials	Ranked Projects	Traffic Total	76,712	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
149	**29**	New Castle	Wilmington Transit Corridors Improvement	17-00173	Road Systems	Arterials	Ranked Projects	Contingency	248,212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
152	**29**	New Castle	Wilmington Transit Corridors Improvement	17-00173	Road Systems	Arterials	Ranked Projects	Procurement	236,361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153	**29**	**New Castle**	**Wilmington Transit Corridors Improvement Total**	**17-00173**	**Road Systems**	**Arterials**	**Ranked Projects**		**4,078,886**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
155	**52**	New Castle	Walnut Street, 3rd Street to 16th Street	04-00166	Road Systems	Arterials	Ranked Projects	PE Total	2,592,006	35,276	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
157	**52**	New Castle	Walnut Street, 3rd Street to 16th Street	04-00166	Road Systems	Arterials	Ranked Projects	ROW Total	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
159	**52**	New Castle	Walnut Street, 3rd Street to 16th Street	04-00166	Road Systems	Arterials	Ranked Projects	C Total	10,100,000	-	-	-	-	5,000,000	-	-	5,100,000	-	-	-	-	-	-	-	-	-	-
160	**52**	**New Castle**	**Walnut Street, 3rd Street to 16th Street Total**	**04-00166**	**Road Systems**	**Arterials**	**Ranked Projects**		**2,692,006**	**135,276**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
162	**89**	New Castle	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Systems	Arterials	Ranked Projects	PD Total	138,434	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	**89**	New Castle	SR 9, River Road Area Improvements, Flood Remediation	05-93939	Road Systems	Arterials	Ranked Projects	PE Total	1,379,803	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
165	**89**	**New Castle**	**SR 9, River Road Area Improvements, Flood Remediation Total**	**05-93939**	**Road Systems**	**Arterials**	**Ranked Projects**		**1,518,237**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
168	**89-Remov**	New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Systems	Arterials	Ranked Projects	PE Total	166,941	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170	**89-Remov**	New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	Road Systems	Arterials	Ranked Projects	ROW Total	5,757	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
171	**89-Remov**	**New Castle**	**HSIP NCC, Old Baltimore Pike and Salem Church Road Total**	**11-26348**	**Road Systems**	**Arterials**	**Ranked Projects**		**172,698**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
173	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	Road Systems	Arterials	Ranked Projects	PE Total	1,295,730	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
175	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	Road Systems	Arterials	Ranked Projects	ROW Total	317,036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
177	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	Road Systems	Arterials	Ranked Projects	CE Total	1,246,882	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
179	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	Road Systems	Arterials	Ranked Projects	C Total	4,185,182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	Road Systems	Arterials	Ranked Projects	Traffic Total	394,814	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
183	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	Road Systems	Arterials	Ranked Projects	Utilities Tota	103,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
185	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	Road Systems	Arterials	Ranked Projects	Contingency	2,561,833	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
186	**21**	**New Castle**	**SR 2 / Red Mill Road Intersection Improvements Total**	**04-00137**	**Road Systems**	**Arterials**	**Ranked Projects**		**10,105,159**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
189	**16**	New Castle	SR4, Harmony Road Intersection Improvements	18-04116	Road Systems	Arterials	Ranked Projects	PE Total	1,550,000	301,226	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
191	**16**	New Castle	SR4, Harmony Road Intersection Improvements	18-04116	Road Systems	Arterials	Ranked Projects	ROW Total	1,500,000	-	900,000	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
192	**16**	**New Castle**	**SR4, Harmony Road Intersection Improvements Total**	**18-04116**	**Road Systems**	**Arterials**	**Ranked Projects**		**3,050,000**	**301,226**	**900,000**	**-**	**50,000**	**200,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
194	**56**	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split	04-00136	Road Systems	Arterials	Ranked Projects	PD Total	546,765	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	A	C	D	E	G	H	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
196	56	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split	04-00136	Road Systems	Arterials	Ranked Projects	PE Total	2,500,000	25,000	-	-	25,000	-	-	29,149	-	-	25,000	-	-	-	-	-	-	-	-
198	56	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split	04-00136	Road Systems	Arterials	Ranked Projects	ROW Total	800,000	-	200,000	-	-	300,000	-	-	300,000	-	-	-	-	-	-	-	-	-	-
199	56	New Castle	**SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split Total**	**04-00136**	**Road Systems**	**Arterials**	**Ranked Projects**		**3,846,765**	**25,000**	**200,000**	**-**	**25,000**	**300,000**	**-**	**29,149**	**300,000**	**-**	**25,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
202	38	New Castle	US 40 & SR 896 Improvements	10-10099	Road Systems	Arterials	Ranked Projects	PE Total	9,309,890	150,000	600,000	-	150,888	603,553	-	72,000	288,000	-	-	-	-	-	-	-	-	-	-
204	38	New Castle	US 40 & SR 896 Improvements	10-10099	Road Systems	Arterials	Ranked Projects	ROW Total	2,000,000	-	-	-	200,278	-	-	-	-	-	-	-	-	-	-	-	-	-	-
205	38	New Castle	**US 40 & SR 896 Improvements Total**	**10-10099**	**Road Systems**	**Arterials**	**Ranked Projects**		**11,309,890**	**150,000**	**600,000**	**-**	**351,166**	**603,553**	**-**	**72,000**	**288,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
207	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	PE Total	2,849,179	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
209	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	ROW Total	4,534,545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
211	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	CE Total	4,396,366	-	1,800,000	-	-	1,673,524	-	-	-	-	-	-	-	-	-	-	-	-	-
213	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	C Total	16,849,902	-	6,000,000	-	-	5,849,902	-	-	-	-	-	-	-	-	-	-	-	-	-
215	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	Traffic Total	2,596,097	-	1,000,000	-	-	396,097	-	-	-	-	-	-	-	-	-	-	-	-	-
217	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	Utilities Tota	1,231,183	-	79,659	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
219	1	New Castle	US 40, Salem Church Road to Walther Road	04-00144	Road Systems	Arterials	Ranked Projects	Contingency	2,695,970	-	-	-	-	2,695,970	-	-	-	-	-	-	-	-	-	-	-	-	-
220	1	New Castle	**US 40, Salem Church Road to Walther Road Total**	**04-00144**	**Road Systems**	**Arterials**	**Ranked Projects**		**35,153,241**	**-**	**8,879,659**	**-**	**-**	**10,615,493**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
222	32	New Castle	US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements	20-20003	Road Systems	Arterials	Ranked Projects	PE Total	5,000,000	-	-	-	-	-	-	-	(0)	-	-	1,000,000	-	-	900,000	-	-	1,150,000	-
223	32	New Castle	**US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements Total**	**20-20003**	**Road Systems**	**Arterials**	**Ranked Projects**		**5,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**(0)**	**-**	**-**	**1,000,000**	**-**	**-**	**900,000**	**-**	**-**	**1,150,000**	**-**
225	DED	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd	21-00220	Road Systems	Bicycle/Pedes	Contingencies	PE Total	900,000	-	-	102,247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
228	DED	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd	21-00220	Road Systems	Bicycle/Pedes	Contingencies	ROW Total	100,000	20,000	-	75,593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230	DED	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd	21-00220	Road Systems	Bicycle/Pedes	Contingencies	C Total	3,500,000	-	-	3,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
231	DED	New Castle	**Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd To**	**21-00220**	**Road Systems**	**Bicycle/Pedes**	**Contingencies**		**4,500,000**	**20,000**	**-**	**3,677,840**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
233	91	New Castle	Port Area Truck Parking Facility Near Wilmington	23-20001	Road Systems	Freight	Ranked Projects	PE Total	862,500	-	-	-	431,250	-	-	431,250	-	-	-	-	-	-	-	-	-	-	-	-
234	91	New Castle	**Port Area Truck Parking Facility Near Wilmington Total**	**23-20001**	**Road Systems**	**Freight**	**Ranked Projects**		**862,500**	**-**	**-**	**-**	**431,250**	**-**	**-**	**431,250**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
236	DED	New Castle	Sears Boulevard Extension	22-23456	Road Systems	Local	Bond Bill Pre-Ap	PD Total	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
239	DED	New Castle	Sears Boulevard Extension	22-23456	Road Systems	Local	Bond Bill Pre-Ap	ROW Total	1,019,640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
240	DED	New Castle	**Sears Boulevard Extension Total**	**22-23456**	**Road Systems**	**Local**	**Bond Bill Pre-Approved**		**1,069,640**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
242	97	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Ranked Projects	PE Total	135,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
244	97	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Ranked Projects	ROW Total	372	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
246	97	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Ranked Projects	CE Total	216,047	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
248	97	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Ranked Projects	C Total	654,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
250	97	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Ranked Projects	Traffic Total	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252	97	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	Road Systems	Local	Ranked Projects	Contingency	103,432	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
253	97	New Castle	**Denny Road and Lexington Parkway Intersection Improvements Total**	**18-01119**	**Road Systems**	**Local**	**Ranked Projects**		**1,112,404**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
255	76	New Castle	East 7th Street	21-20010	Road Systems	Local	Ranked Projects	PE Total	1,000,000	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-	-	-	-
256	76	New Castle	**East 7th Street Total**	**21-20010**	**Road Systems**	**Local**	**Ranked Projects**		**1,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**-**	**-**	**-**
258	81	New Castle	Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area)	21-20013	Road Systems	Local	Ranked Projects	PE Total	800,000	-	-	-	400,000	-	-	400,000	-	-	-	-	-	-	-	-	-	-	-	-
259	81	New Castle	**Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area) Total**	**21-20013**	**Road Systems**	**Local**	**Ranked Projects**		**800,000**	**-**	**-**	**-**	**400,000**	**-**	**-**	**400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
261	43	New Castle	12th Street Connector	21-20011	Road Systems	Local	Ranked Projects	PE Total	3,305,000	1,334,261	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
262	43	New Castle	**12th Street Connector Total**	**21-20011**	**Road Systems**	**Local**	**Ranked Projects**		**3,305,000**	**1,334,261**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
266	47	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Ranked Projects	PE Total	5,800,000	-	355,360	150,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	47	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Ranked Projects	ROW Total	2,800,000	-	1,000,000	-	-	1,800,000	-	-	-	-	-	-	-	-	-	-	-	-	-
270	47	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	Road Systems	Local	Ranked Projects	Utilities Tota	121,000	-	-	-	-	-	-	78,967	-	-	-	-	-	-	-	-	-	-	-
271	47	New Castle	**N15, Boyds Corner Road, Cedar Lane Road to US 13 Total**	**07-00406**	**Road Systems**	**Local**	**Ranked Projects**		**8,721,000**	**-**	**1,355,360**	**150,000**	**-**	**1,800,000**	**-**	**78,967**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
273	96	New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	Road Systems	Local	Ranked Projects	PE Total	685,718	250,000	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-
275	96	New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	Road Systems	Local	Ranked Projects	ROW Total	3,000,000	-	-	-	1,500,000	-	-	1,486,525	-	-	-	-	-	-	-	-	-	-	-
276	96	New Castle	**N412, Lorewood Grove Road, Jamison Corner Rd to SR 1 Total**	**07-00403**	**Road Systems**	**Local**	**Ranked Projects**		**3,685,718**	**250,000**	**-**	**-**	**1,500,000**	**100,000**	**-**	**1,486,525**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
278	39	New Castle	N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road	07-00402	Road Systems	Local	Ranked Projects	PE Total	1,184,129	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
279	39	New Castle	**N427, Cedar Lane Road, Marl Pit Road, to Boyds Corner Road Total**	**07-00402**	**Road Systems**	**Local**	**Ranked Projects**		**1,184,129**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
281	75	New Castle	Garasches Lane, Wilmington	11-00999	Road Systems	Local	Ranked Projects	PD Total	623,717	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
283	75	New Castle	Garasches Lane, Wilmington	11-00999	Road Systems	Local	Ranked Projects	PE Total	1,238,907	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
284	75	New Castle	**Garasches Lane, Wilmington Total**	**11-00999**	**Road Systems**	**Local**	**Ranked Projects**		**1,862,625**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
286	64	New Castle	Southbridge Local Street Network	20-20006	Road Systems	Local	Ranked Projects	PE Total	1,100,000	600,000	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
288	64	New Castle	Southbridge Local Street Network	20-20006	Road Systems	Local	Ranked Projects	ROW Total	100,000	-	-	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-
289	64	New Castle	**Southbridge Local Street Network Total**	**20-20006**	**Road Systems**	**Local**	**Ranked Projects**		**1,200,000**	**600,000**	**-**	**-**	**500,000**	**-**	**-**	**100,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
291	40	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	Road Systems	Collectors	Ranked Projects	PE Total	2,393,003	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
293	40	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	Road Systems	Collectors	Ranked Projects	ROW Total	2,200,000	-	1,300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
295	40	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	Road Systems	Collectors	Ranked Projects	C Total	10,000,000	-	1,000,000	-	-	5,000,000	-	-	4,000,000	-	-	-	-	-	-	-	-	-	-	-
296	40	New Castle	**Old Capitol Trail, Newport Road to Stanton Road Total**	**18-02116**	**Road Systems**	**Collectors**	**Ranked Projects**		**14,593,003**	**71,000**	**2,300,000**	**-**	**-**	**5,000,000**	**-**	**-**	**4,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
299	41	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Ranked Projects	PE Total	2,460,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302	41	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Ranked Projects	ROW Total	4,298,920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304	41	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Ranked Projects	CE Total	3,790,553	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306	41	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Ranked Projects	C Total	17,864,115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
309	41	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Ranked Projects	Traffic Total	897,595	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	41	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Ranked Projects	Utilities Tota	56,100	11,220	44,880	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
313	41	New Castle	SR 72, McCoy Road to SR 71	04-00160	Road Systems	Collectors	Ranked Projects	Contingency	1,792,908	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
314	41	New Castle	**SR 72, McCoy Road to SR 71 Total**	**04-00160**	**Road Systems**	**Collectors**	**Ranked Projects**		**31,160,192**	**11,220**	**44,880**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
316	83	New Castle	SR 896 and Bethel Church Rd Interchange	08-03016	Road Systems	Collectors	Ranked Projects	PE Total	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	2,175,000	-	-	2,409,319	-
318	83	New Castle	SR 896 and Bethel Church Rd Interchange	08-03016	Road Systems	Collectors	Ranked Projects	ROW Total	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
319	83	New Castle	**SR 896 and Bethel Church Rd Interchange Total**	**08-03016**	**Road Systems**	**Collectors**	**Ranked Projects**		**7,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,175,000**	**-**	**-**	**2,409,319**	**-**
322	12	New Castle	Glasgow Avenue, SR 896 to US 40	20-20002	Road Systems	Collectors	Ranked Projects	PE Total	3,000,000	18,759	1,000,000	-	-	850,000	-	-	-	-	-	-	-	-	-	-	-	-	-
324	12	New Castle	Glasgow Avenue, SR 896 to US 40	20-20002	Road Systems	Collectors	Ranked Projects	ROW Total	1,500,000	-	-	-	-	750,000	-	-	750,000	-	-	-	-	-	-	-	-	-	-	-
325	12	New Castle	**Glasgow Avenue, SR 896 to US 40 Total**	**20-20002**	**Road Systems**	**Collectors**	**Ranked Projects**		**4,500,000**	**18,759**	**1,000,000**	**-**	**-**	**1,600,000**	**-**	**-**	**750,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
327	92	New Castle	Possum Park Road and Old Possum Park Road Intersection Improvements	09-00108	Road Systems	Collectors	Ranked Projects	PE Total	241,431	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
328	92	New Castle	**Possum Park Road and Old Possum Park Road Intersection Improvements Total**	**09-00108**	**Road Systems**	**Collectors**	**Ranked Projects**		**241,431**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
332	DED	New Castle	FY25 NAE Grant - WILMAPCO	2025-00069	Road Systems	Other	Contingencies	Planning Tot	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
333	DED	New Castle	**FY25 NAE Grant - WILMAPCO Total**	**2025-00069**	**Road Systems**	**Other**	**Contingencies**		**300,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
335	DED	New Castle	Reconnecting Communities, I-95 Cap in Wilmington	2024-00250	Road Systems	Other	I-95, Wilmington	PE Total	2,500,000	179,951	719,806	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
336	DED	New Castle	**Reconnecting Communities, I-95 Cap in Wilmington Total**	**2024-00250**	**Road Systems**	**Other**	**I-95, Wilmington Viaduct to U**		**2,500,000**	**179,951**	**719,806**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
338	MGT	New Castle	Tweed's Mill Parking Garage	2024-00249	Road Systems	Other	Miscellaneous Pro	ROW Total	1,900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
339	MGT	New Castle	**Tweed's Mill Parking Garage Total**	**2024-00249**	**Road Systems**	**Other**	**Miscellaneous Projects**		**1,900,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
342	SOGR	New Castle	South Wilmington Infrastructure Improvements	20-00002	Road Systems	Other	SWII	Program Fun	60,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
343	SOGR	New Castle	**South Wilmington Infrastructure Improvements Total**	**20-00002**	**Road Systems**	**Other**	**SWII**		**60,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
345	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	Road Systems	Bridge	Wilmington Viad	PE Total	19,300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
347	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	Road Systems	Bridge	Wilmington Viad	CE Total	12,626,456	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
349	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	Road Systems	Bridge	Wilmington Viad	C Total	159,678,686	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
351	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	Road Systems	Bridge	Wilmington Viad	Traffic Total	1,495,343	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
353	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	Road Systems	Bridge	Wilmington Viad	Contingency	14,912,172	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
355	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	Road Systems	Bridge	Wilmington Viad	Environment	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
357	CM/GC	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	Road Systems	Bridge	Wilmington Viad	Rail Road To	3,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
358	CM/GC	New Castle	**Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge Total**	**14-01056**	**Road Systems**	**Bridge**	**Wilmington Viaduct Rehabilit**		**211,912,656**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
360	CM/GC	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	Road Systems	Bridge	Wilmington Viad	PE Total	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
362	CM/GC	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	Road Systems	Bridge	Wilmington Viad	CE Total	2,300,000	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
366	CM/GC	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	Road Systems	Bridge	Wilmington Viad	C Total	19,097,840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
368	CM/GC	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	Road Systems	Bridge	Wilmington Viad	Traffic Total	15,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
370	CM/GC	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	Road Systems	Bridge	Wilmington Viad	Contingency	3,865,412	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
371	CM/GC	New Castle	**Rehabilitation of I-95, Viaduct Substructure Repairs Total**	**19-07403**	**Road Systems**	**Bridge**	**Wilmington Viaduct Rehabilit**		**26,078,502**	**-**	**2,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
373	On Going	New Castle	Rehabilitation of I-95, GARVEE Debt Service	21-01056	Road Systems	Bridge	Wilmington Viad	C Total	278,879,186	-	18,307,875	-	-	18,292,875	-	-	18,221,625	-	-	18,208,625	-	-	18,188,500	-	-	18,174,625	-
374	On Going	New Castle	**Rehabilitation of I-95, GARVEE Debt Service Total**	**21-01056**	**Road Systems**	**Bridge**	**Wilmington Viaduct Rehabilit**		**278,879,186**	**-**	**18,307,875**	**-**	**-**	**18,292,875**	**-**	**-**	**18,221,625**	**-**	**-**	**18,208,625**	**-**	**-**	**18,188,500**	**-**	**-**	**18,174,625**	**-**
376	66	New Castle	Bunker Hill Road at Sand Hill Drive/Merrimac Avenue Intersection Improvements	2024-00122	Road Systems	Collectors	Ranked Projects	PE Total	500,000	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-
377	66	New Castle	**Bunker Hill Road at Sand Hill Drive/Merrimac Avenue Intersection Improvements Total**	**2024-00122**	**Road Systems**	**Collectors**	**Ranked Projects**		**500,000**	**-**	**-**	**-**	**-**	**-**	**500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
379	60	New Castle	Governor Printz Boulevard Road Diet between US 13 at Philadelphia Pike and East 35th St.	2024-00124	Road Systems	Arterials	Ranked Projects	PD Total	1,000,000	-	-	-	500,000	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-
380	60	New Castle	**Governor Printz Boulevard Road Diet between US 13 at Philadelphia Pike and East 35th**	**2024-00124**	**Road Systems**	**Arterials**	**Ranked Projects**		**1,000,000**	**-**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
382	7	New Castle	Hares Corner (US 13 and SR 273) Grade Separated Intersection	2024-00123	Road Systems	Arterials	Ranked Projects	PD Total	1,500,000	-	-	-	-	750,000	-	-	750,000	-	-	-	-	-	-	-	-	-	-	-
383	7	New Castle	**Hares Corner (US 13 and SR 273) Grade Separated Intersection Total**	**2024-00123**	**Road Systems**	**Arterials**	**Ranked Projects**		**1,500,000**	**-**	**-**	**-**	**-**	**750,000**	**-**	**-**	**750,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
385	2	New Castle	US 40 between US 13 and MD Line Multimodal Improvements	2024-00126	Road Systems	Arterials	Ranked Projects	PE Total	1,000,000	500,000	-	-	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	A	C	D	E	G	H	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
386	**2**	**New Castle**	**US 40 between US 13 and MD Line Multimodal Improvements Total**	**2024-00126**	**Road Systems**	**Arterials**	**Ranked Projects**		**1,000,000**	**500,000**	-	-	**500,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-
388	**SOGR**	New Castle	Mid-County Driver Training Facility	2023-00191	Transit Systems	Facilities	Transit - Other	**PE Total**	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390	**SOGR**	New Castle	Mid-County Driver Training Facility	2023-00191	Transit Systems	Facilities	Transit - Other	**C Total**	2,000,000	-	-	-	-	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-
391	**SOGR**	**New Castle**	**Mid-County Driver Training Facility Total**	**2023-00191**	**Transit Systems**	**Facilities**	**Transit - Other**		**2,200,000**	**-**	**-**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
393	**69**	New Castle	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	Transit Systems	Facilities	Ranked Projects	**PE Total**	1,814,485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
395	**69**	New Castle	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	Transit Systems	Facilities	Ranked Projects	**Utilities Tota**	45,470	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396	**69**	**New Castle**	**Churchman's Crossing Fairplay Station Parking Expansion Total**	**09-12109**	**Transit Systems**	**Facilities**	**Ranked Projects**		**1,859,955**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
398	**69**	New Castle	Fairplay Station Parking Expansion	2023-00187	Transit Systems	Facilities	Ranked Projects	**C Total**	600,000	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
399	**69**	**New Castle**	**Fairplay Station Parking Expansion Total**	**2023-00187**	**Transit Systems**	**Facilities**	**Ranked Projects**		**600,000**	**200,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
401	**SOGR**	New Castle	Claymont Rail Station Decommissioning	2023-00192	Transit Systems	Transit Rail	Transit - Other	**PE Total**	150,000	94,158	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
403	**SOGR**	New Castle	Claymont Rail Station Decommissioning	2023-00192	Transit Systems	Transit Rail	Transit - Other	**C Total**	2,000,000	-	-	-	-	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-
404	**SOGR**	**New Castle**	**Claymont Rail Station Decommissioning Total**	**2023-00192**	**Transit Systems**	**Transit Rail**	**Transit - Other**		**2,150,000**	**94,158**	**-**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
406	**SOGR**	New Castle	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	Transit - Other	**PE Total**	828,681	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
408	**SOGR**	New Castle	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	Transit - Other	**CE Total**	600,000	120,000	480,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
410	**SOGR**	New Castle	Beech St Maintenance Building	16-51362	Transit Systems	Facilities	Transit - Other	**C Total**	10,815,917	2,163,183	8,652,735	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
411	**SOGR**	**New Castle**	**Beech St Maintenance Building Total**	**16-51362**	**Transit Systems**	**Facilities**	**Transit - Other**		**12,244,598**	**2,283,183**	**9,132,735**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
413	**CON**	New Castle	Wilmington DTC Maintenance Building	23-00001	Transit Systems	Facilities	Transit - Other	**PE Total**	4,000,000	-	1,301,502	-	-	1,301,502	-	-	1,301,502	-	-	-	-	-	-	-	-	-	-	-
415	**NF**	New Castle	Wilmington DTC Maintenance Building	23-00001	Transit Systems	Facilities	Transit - Other	**ROW Total**	6,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	**NF**	New Castle	Wilmington DTC Maintenance Building	23-00001	Transit Systems	Facilities	Transit - Other	**C Total**	40,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
418	**NF**	**New Castle**	**Wilmington DTC Maintenance Building Total**	**23-00001**	**Transit Systems**	**Facilities**	**Transit - Other**		**50,000,000**	**-**	**1,301,502**	**-**	**-**	**1,301,502**	**-**	**-**	**1,301,502**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
421	**36**	New Castle	Newark Regional Transportation Center, Planning and Design	11-00272	Transit Systems	Transit Rail	Ranked Projects	**PE Total**	18,796,980	1,000,000	-	-	1,000,000	-	-	262,353	-	-	-	-	-	-	-	-	-	-	-
424	**36**	New Castle	Newark Regional Transportation Center, Planning and Design	11-00272	Transit Systems	Transit Rail	Ranked Projects	**Program Fun**	2,633,636	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
425	**36**	**New Castle**	**Newark Regional Transportation Center, Planning and Design Total**	**11-00272**	**Transit Systems**	**Transit Rail**	**Ranked Projects**		**21,430,616**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**262,353**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
429	**36**	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Systems	Transit Rail	Ranked Projects	**ROW Total**	1,265,493	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
434	**36**	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Systems	Transit Rail	Ranked Projects	**CE Total**	2,110,395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
436	**36**	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Systems	Transit Rail	Ranked Projects	**C Total**	4,816,346	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
439	**36**	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Systems	Transit Rail	Ranked Projects	**Traffic Total**	100,157	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
442	**36**	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Systems	Transit Rail	Ranked Projects	**Utilities Tota**	1,209,330	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
447	**36**	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	Transit Systems	Transit Rail	Ranked Projects	**Contingency**	1,432,185	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
448	**36**	**New Castle**	**Newark Regional Transportation Center, Parking Lot & Access Rd Total**	**13-98520**	**Transit Systems**	**Transit Rail**	**Ranked Projects**		**10,933,905**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
450	**REQ**	New Castle	Northeast Corridor Allocation Policy	15-16309	Transit Systems	Transit Rail	Transit - Other	**C Total**	45,875,342	4,028,400	-	-	4,028,400	-	-	4,028,400	-	-	4,028,400	-	-	4,028,400	-	-	4,028,400	-	-
451	**REQ**	**New Castle**	**Northeast Corridor Allocation Policy Total**	**15-16309**	**Transit Systems**	**Transit Rail**	**Transit - Other**		**45,875,342**	**4,028,400**	**-**	**-**	**4,028,400**	**-**	**-**	**4,028,400**	**-**	**-**	**4,028,400**	**-**	**-**	**4,028,400**	**-**	**-**	**4,028,400**	**-**	**-**
453	**SOGR**	New Castle	Preventive Maintenance - New Castle County	07-30222	Transit Systems	Vehicles	Preventive Maint	**Procurement**	73,625,000	-	11,150,000	2,787,500	-	9,150,000	2,287,500	-	8,950,000	2,237,500	-	8,950,000	2,237,500	-	8,950,000	2,237,500	-	8,950,000	2,237,500
454	**SOGR**	**New Castle**	**Preventive Maintenance - New Castle County Total**	**07-30222**	**Transit Systems**	**Vehicles**	**Preventive Maintenance - NCC**		**73,625,000**	**-**	**11,150,000**	**2,787,500**	**-**	**9,150,000**	**2,287,500**	**-**	**8,950,000**	**2,237,500**	**-**	**8,950,000**	**2,237,500**	**-**	**8,950,000**	**2,237,500**	**-**	**8,950,000**	**2,237,500**
456	**SOGR**	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20)	22-11022	Transit Systems	Vehicles	Transit - Other	**Procurement**	3,988,250	319,012	1,276,048	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
457	**SOGR**	**New Castle**	**Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20)**	**22-11022**	**Transit Systems**	**Vehicles**	**Transit - Other**		**3,988,250**	**319,012**	**1,276,048**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
459	**Placeholde**	New Castle	Dart Connect (4) 25' cutaway buses for NCC	22-11022	Transit Systems	Vehicles	Transit - Other	**Procurement**	781,164	-	781,164	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
460	**Placeholde**	**New Castle**	**Dart Connect (4) 25' cutaway buses for NCC Total**	**22-11022**	**Transit Systems**	**Vehicles**	**Transit - Other**		**781,164**	**-**	**781,164**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
462	**Placeholde**	New Castle	Midlife refurbishment on (2) 2017 45' MCI buses in NCC unit 922 and 923	22-11022	Transit Systems	Vehicles	Transit - Other	**Procurement**	350,000	-	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
463	**Placeholde**	**New Castle**	**Midlife refurbishment on (2) 2017 45' MCI buses in NCC unit 922 and 923 Total**	**22-11022**	**Transit Systems**	**Vehicles**	**Transit - Other**		**350,000**	**-**	**350,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
465	**SOGR**	New Castle	Transit Vehicle Replacement (7) 25' Fixed Route Cutaway Buses NCC FY27	2024-00098	Transit Systems	Vehicles	Transit - Other	**Procurement**	1,366,365	-	1,366,365	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
466	**SOGR**	**New Castle**	**Transit Vehicle Replacement (7) 25' Fixed Route Cutaway Buses NCC FY27 Total**	**2024-00098**	**Transit Systems**	**Vehicles**	**Transit - Other**		**1,366,365**	**-**	**1,366,365**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
468	**SOGR**	New Castle	Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28	2024-00112	Transit Systems	Vehicles	Transit - Other	**Procurement**	6,175,000	-	-	-	-	6,175,000	-	-	-	-	-	-	-	-	-	-	-	-	-
469	**SOGR**	**New Castle**	**Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28 Total**	**2024-00112**	**Transit Systems**	**Vehicles**	**Transit - Other**		**6,175,000**	**-**	**-**	**-**	**-**	**6,175,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
471	**SOGR**	New Castle	Transit Vehicle Replacement (2) 45' Fixed Route Buses NCC FY29	2024-00113	Transit Systems	Vehicles	Transit - Other	**Procurement**	1,814,000	-	-	-	-	-	-	-	1,814,000	-	-	-	-	-	-	-	-	-	-
472	**SOGR**	**New Castle**	**Transit Vehicle Replacement (2) 45' Fixed Route Buses NCC FY29 Total**	**2024-00113**	**Transit Systems**	**Vehicles**	**Transit - Other**		**1,814,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,814,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
474	**SOGR**	New Castle	Transit Vehicle Replacment (13) 40' Low Floor Buses NCC FY29	2024-00114	Transit Systems	Vehicles	Transit - Other	**Procurement**	8,189,090	-	-	-	-	-	-	-	8,189,090	-	-	-	-	-	-	-	-	-	-
475	**SOGR**	**New Castle**	**Transit Vehicle Replacment (13) 40' Low Floor Buses NCC FY29 Total**	**2024-00114**	**Transit Systems**	**Vehicles**	**Transit - Other**		**8,189,090**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,189,090**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
477	**SOGR**	New Castle	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29	2024-00115	Transit Systems	Vehicles	Transit - Other	**Procurement**	317,080	-	-	-	-	-	-	-	317,080	-	-	-	-	-	-	-	-	-	-
478	**SOGR**	**New Castle**	**Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total**	**2024-00115**	**Transit Systems**	**Vehicles**	**Transit - Other**		**317,080**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**317,080**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
481	**SOGR**	New Castle	Transit Vehicle Replacement Paratransit Buses NCC Program	07-22425	Transit Systems	Vehicles	Transit Vehicles -	**Procurement**	27,551,748	-	3,321,760	-	-	-	-	-	3,321,760	-	-	2,698,930	-	-	5,000,000	-	1,000,000	4,000,000	-
482	**SOGR**	**New Castle**	**Transit Vehicle Replacement Paratransit Buses NCC Program Total**	**07-22425**	**Transit Systems**	**Vehicles**	**Transit Vehicles - Paratransit**		**27,551,748**	**-**	**3,321,760**	**-**	**-**	**-**	**-**	**-**	**3,321,760**	**-**	**-**	**2,698,930**	**-**	**-**	**5,000,000**	**-**	**1,000,000**	**4,000,000**	**-**
483	**SOGR**	**New Castle Total**							**1,518,133,682**	**12,585,986**	**108,854,843**	**6,615,340**	**10,895,158**	**82,987,151**	**2,787,500**	**9,485,039**	**61,485,264**	**2,237,500**	**5,003,400**	**31,657,555**	**2,237,500**	**4,528,400**	**36,213,500**	**2,237,500**	**5,028,400**	**34,683,944**	**2,237,500**
485	**70**	Kent	Canterbury Road - SR 12 to US 13	20-34033	Road Systems	Arterials	Ranked Projects	**PE Total**	900,000	-	-	-	-	-	-	-	-	-	450,000	-	-	450,000	-	-	-	-	-
486	**70**	**Kent**	**Canterbury Road - SR 12 to US 13 Total**	**20-34033**	**Road Systems**	**Arterials**	**Ranked Projects**		**900,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**450,000**	**-**	**-**	**450,000**	**-**	**-**	**-**	**-**	**-**
488	**23**	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	Road Systems	Arterials	Ranked Projects	**PE Total**	8,346,481	60,000	240,000	-	40,000	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-
490	**23**	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	Road Systems	Arterials	Ranked Projects	**ROW Total**	3,750,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
492	**23**	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	Road Systems	Arterials	Ranked Projects	**C Total**	105,000,000	-	-	-	-	15,000,000	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-	-	20,000,000	-
494	**23**	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	Road Systems	Arterials	Ranked Projects	**Utilities Tota**	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
495	**23**	**Kent**	**HEP, KC, US13, Lochmeath Way to Puncheon Run Connector Total**	**14-00013**	**Road Systems**	**Arterials**	**Ranked Projects**		**117,296,481**	**60,000**	**240,000**	**-**	**40,000**	**15,160,000**	**-**	**-**	**20,000,000**	**-**	**-**	**20,000,000**	**-**	**-**	**20,000,000**	**-**	**-**	**20,000,000**	**-**
497	**24**	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	Road Systems	Arterials	Ranked Projects	**PE Total**	4,170,404	224,032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
499	**24**	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	Road Systems	Arterials	Ranked Projects	**ROW Total**	2,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
500	**24**	**Kent**	**HEP KC, US13 Walnut Shade Rd. to Lochmeath Way Total**	**15-00013**	**Road Systems**	**Arterials**	**Ranked Projects**		**6,170,404**	**224,032**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
502	**11**	Kent	McKee Road/Saulsbury Road Corridor Improvements between US 13 North and US 13 South	TBD	Road Systems	Arterials	Ranked Projects	**PD Total**	4,500,000	-	-	-	-	-	-	1,500,000	-	-	1,500,000	-	-	1,500,000	-	-	-	-	-
503	**11**	**Kent**	**McKee Road/Saulsbury Road Corridor Improvements between US 13 North and US 13 So**	**TBD**	**Road Systems**	**Arterials**	**Ranked Projects**		**4,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**1,500,000**	**-**	**-**	**1,500,000**	**-**	**-**	**1,500,000**	**-**	**-**	**-**	**-**	**-**
505	**18**	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	Road Systems	Collectors	Ranked Projects	**PE Total**	193,500	12,706	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
507	**18**	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	Road Systems	Collectors	Ranked Projects	**ROW Total**	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
509	**18**	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	Road Systems	Collectors	Ranked Projects	**C Total**	6,000,000	-	1,000,000	-	-	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
510	**18**	**Kent**	**Walnut Shade Road, US13 to Peachtree Run Road Total**	**14-00030**	**Road Systems**	**Collectors**	**Ranked Projects**		**7,193,500**	**12,706**	**1,000,000**	**-**	**-**	**5,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
512	**74**	Kent	College Road, Kenton Road to McKee Road	19-10004	Road Systems	Collectors	Ranked Projects	**PE Total**	597,624	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
513	**74**	**Kent**	**College Road, Kenton Road to McKee Road Total**	**19-10004**	**Road Systems**	**Collectors**	**Ranked Projects**		**597,624**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
515	**72**	Kent	Duck Creek Parkway (Bassett St. To Main St.)	21-20001	Road Systems	Collectors	Ranked Projects	**PE Total**	500,000	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
516	**72**	**Kent**	**Duck Creek Parkway (Bassett St. To Main St.) Total**	**21-20001**	**Road Systems**	**Collectors**	**Ranked Projects**		**500,000**	**250,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
518	**14**	Kent	East Camden Bypass	14-00193	Road Systems	Collectors	Ranked Projects	**PE Total**	3,022,441	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
520	**14**	Kent	East Camden Bypass	14-00193	Road Systems	Collectors	Ranked Projects	**ROW Total**	3,776,268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
522	**14**	Kent	East Camden Bypass	14-00193	Road Systems	Collectors	Ranked Projects	**CE Total**	3,380,154	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
525	**14**	Kent	East Camden Bypass	14-00193	Road Systems	Collectors	Ranked Projects	**C Total**	22,285,777	-	-	82,438	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
527	**14**	Kent	East Camden Bypass	14-00193	Road Systems	Collectors	Ranked Projects	**Traffic Total**	1,161,267	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
529	**14**	Kent	East Camden Bypass	14-00193	Road Systems	Collectors	Ranked Projects	**Utilities Tota**	833,595	-	480,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
531	**14**	Kent	East Camden Bypass	14-00193	Road Systems	Collectors	Ranked Projects	**Environment**	140,268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
534	**14**	Kent	East Camden Bypass	14-00193	Road Systems	Collectors	Ranked Projects	**Contingency**	4,755,445	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
535	**14**	**Kent**	**East Camden Bypass Total**	**14-00193**	**Road Systems**	**Collectors**	**Ranked Projects**		**39,355,214**	**-**	**480,000**	**82,438**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
538	**4**	Kent	West Camden Bypass	14-00029	Road Systems	Collectors	Ranked Projects	**PE Total**	4,424,935	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
540	**4**	Kent	West Camden Bypass	14-00029	Road Systems	Collectors	Ranked Projects	**ROW Total**	7,957,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
542	**4**	Kent	West Camden Bypass	14-00029	Road Systems	Collectors	Ranked Projects	**CE Total**	3,201,062	-	1,701,062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
545	**4**	Kent	West Camden Bypass	14-00029	Road Systems	Collectors	Ranked Projects	**C Total**	21,255,777	-	10,412,510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
547	**4**	Kent	West Camden Bypass	14-00029	Road Systems	Collectors	Ranked Projects	**Traffic Total**	336,225	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
549	**4**	Kent	West Camden Bypass	14-00029	Road Systems	Collectors	Ranked Projects	**Utilities Tota**	300,000	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
551	**4**	Kent	West Camden Bypass	14-00029	Road Systems	Collectors	Ranked Projects	**Contingency**	4,504,852	-	4,504,852	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
552	**4**	**Kent**	**West Camden Bypass Total**	**14-00029**	**Road Systems**	**Collectors**	**Ranked Projects**		**41,980,452**	**-**	**16,918,425**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
554	**93**	Kent	Garrison Oak Connector from N. Little Creek Rd. to White Oak Rd.	23-20004	Road Systems	Collectors	Ranked Projects	**PE Total**	3,000,000	-	1,500,000	-	-	750,000	-	-	-	-	-	-	-	-	-	-	-	-	-
555	**93**	**Kent**	**Garrison Oak Connector from N. Little Creek Rd. to White Oak Rd. Total**	**23-20004**	**Road Systems**	**Collectors**	**Ranked Projects**		**3,000,000**	**-**	**1,500,000**	**-**	**-**	**750,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
557	**73**	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031	Road Systems	Collectors	Ranked Projects	**PE Total**	2,023,166	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
559	**73**	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031	Road Systems	Collectors	Ranked Projects	**ROW Total**	1,900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
561	**73**	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031	Road Systems	Collectors	Ranked Projects	**C Total**	9,000,000	4,500,000	-	-	4,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
562	**73**	**Kent**	**Irish Hill Road, Fox Chase Road to McGinnis Pond Road Total**	**18-00031**	**Road Systems**	**Collectors**	**Ranked Projects**		**12,923,166**	**4,500,000**	**-**	**-**	**4,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
564	**57**	Kent	Irish Hill Road Upgrade (US 13 to Glen Forest Road)	23-20003	Road Systems	Collectors	Ranked Projects	**PE Total**	2,250,000	-	-	-	-	-	-	1,125,000	-	-	1,125,000	-	-	-	-	-	-	-	-
565	**57**	**Kent**	**Irish Hill Road Upgrade (US 13 to Glen Forest Road) Total**	**23-20003**	**Road Systems**	**Collectors**	**Ranked Projects**		**2,250,000**	**-**	**-**	**-**	**-**	**-**	**-**	**1,125,000**	**-**	**-**	**1,125,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
567	**63**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	Ranked Projects	**PE Total**	4,181,245	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
569	**63**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	Ranked Projects	**ROW Total**	3,439,530	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
571	**63**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	Ranked Projects	**CE Total**	2,677,336	210,349	841,394	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
573	**63**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	Ranked Projects	**C Total**	16,665,076	1,275,064	5,100,254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
575	**63**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	Ranked Projects	**Traffic Total**	990,115	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
577	**63**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	Ranked Projects	**Utilities Tota**	2,425,978	236,227	944,906	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
579	**63**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	Road Systems	Collectors	Ranked Projects	**Contingency**	2,966,508	89,000	356,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	A	C	D	E	G	H	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
580	**63**	**Kent**	**K104, Kenton Rd. SR8 to Chestnut Grove Rd. Total**	**14-00106**	**Road Systems**	**Collectors**	**Ranked Projects**		**33,345,787**	**1,810,639**	**7,242,554**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
582	**26**	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	Road Systems	Collectors	Ranked Projects	**PE Total**	1,500,989	36,404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
584	**26**	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	Road Systems	Collectors	Ranked Projects	**ROW Total**	900,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
586	**26**	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	Road Systems	Collectors	Ranked Projects	**C Total**	5,300,000	-	1,300,000	-	-	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
587	**26**	**Kent**	**NE Front Street Rehoboth Blvd to SR 1 Total**	**18-00014**	**Road Systems**	**Collectors**	**Ranked Projects**		**7,700,989**	**36,404**	**1,300,000**	-	-	**4,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-
589	**77**	Kent	North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.)	21-20002	Road Systems	Collectors	Ranked Projects	**PE Total**	218,000	0	-	-	-	-	-	218,000	-	-	-	-	-	-	-	-	-	-	-
590	**77**	**Kent**	**North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.) Total**	**21-20002**	**Road Systems**	**Collectors**	**Ranked Projects**		**218,000**	**0**	-	-	-	-	-	**218,000**	-	-	-	-	-	-	-	-	-	-	-
592	**67**	Kent	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.)	21-20003	Road Systems	Collectors	Ranked Projects	**PE Total**	750,000	-	-	-	-	-	-	-	-	-	375,000	-	-	375,000	-	-	-	-	-
593	**67**	**Kent**	**Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.) Total**	**21-20003**	**Road Systems**	**Collectors**	**Ranked Projects**		**750,000**	-	-	-	-	-	-	-	-	-	**375,000**	-	-	**375,000**	-	-	-	-	-
595	**SOGR**	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	Transit - Other	**PE Total**	291,297	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
597	**SOGR**	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	Transit - Other	**CE Total**	675,000	67,500	270,000	-	67,500	270,000	-	-	-	-	-	-	-	-	-	-	-	-	-
599	**SOGR**	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	Transit - Other	**C Total**	6,385,640	588,564	2,354,256	-	688,564	2,754,256	-	-	-	-	-	-	-	-	-	-	-	-	-
601	**SOGR**	Kent	Dover Bus Canopy Solar Panels	21-90820	Transit Systems	Facilities	Transit - Other	**Contingency**	360,510	36,052	144,204	-	36,052	144,204	-	-	-	-	-	-	-	-	-	-	-	-	-
602	**SOGR**	**Kent**	**Dover Bus Canopy Solar Panels Total**	**21-90820**	**Transit System**	**Facilities**	**Transit - Other**		**7,712,447**	**692,116**	**2,768,460**	-	**792,116**	**3,168,460**	-	-	-	-	-	-	-	-	-	-	-	-	-
604	**SOGR**	Kent	Dover Transit Center Solar Panels	2025-00024	Transit Systems	Facilities	Transit - Other	**PE Total**	235,980	47,196	188,784	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
606	**SOGR**	Kent	Dover Transit Center Solar Panels	2025-00024	Transit Systems	Facilities	Transit - Other	**C Total**	5,018,793	250,940	2,258,457	-	250,940	2,258,457	-	-	-	-	-	-	-	-	-	-	-	-	-
608	**SOGR**	Kent	Dover Transit Center Solar Panels	2025-00024	Transit Systems	Facilities	Transit - Other	**Procurement**	310,000	31,000	124,000	-	31,000	124,000	-	-	-	-	-	-	-	-	-	-	-	-	-
609	**SOGR**	**Kent**	**Dover Transit Center Solar Panels Total**	**2025-00024**	**Transit System**	**Facilities**	**Transit - Other**		**5,564,773**	**329,136**	**2,571,240**	-	**281,940**	**2,382,457**	-	-	-	-	-	-	-	-	-	-	-	-	-
611	**SOGR**	Kent	Preventive Maintenance - Kent County	07-30223	Transit Systems	Vehicles	Preventive Maint	**Procurement**	10,090,500	-	1,600,000	400,000	-	1,600,000	400,000	-	1,345,400	336,350	-	1,345,400	336,350	-	1,345,400	336,350	-	1,345,400	336,350
612	**SOGR**	**Kent**	**Preventive Maintenance - Kent County Total**	**07-30223**	**Transit System**	**Vehicles**	**Preventive Maintenance - KC**		**10,090,500**	-	**1,600,000**	**400,000**	-	**1,600,000**	**400,000**	-	**1,345,400**	**336,350**	-	**1,345,400**	**336,350**	-	**1,345,400**	**336,350**	-	**1,345,400**	**336,350**
614	Placeholde	Kent	Midlife refurbishment on (2) 2017 45' MCI buses in KC unit 920 and 921	07-30223	Transit Systems	Vehicles	Transit - Other	**Procurement**	350,000	-	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
615	Placeholde	**Kent**	**Midlife refurbishment on (2) 2017 45' MCI buses in KC unit 920 and 921 Total**	**07-30223**	**Transit System**	**Vehicles**	**Transit - Other**		**350,000**	-	**350,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617	Placeholde	Kent	DART Connect (2) 25' cutaway buses for KC	07-30223	Transit Systems	Vehicles	Transit - Other	**Procurement**	390,582	-	390,582	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
618	Placeholde	**Kent**	**DART Connect (2) 25' cutaway buses for KC**	**07-30223**	**Transit System**	**Vehicles**	**Transit - Other**		**390,582**	-	**390,582**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
620	**SOGR**	Kent	Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27	2024-00096	Transit Systems	Vehicles	Transit - Other	**Procurement**	1,219,064	-	1,219,064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
621	**SOGR**	**Kent**	**Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27 Total**	**2024-00096**	**Transit System**	**Vehicles**	**Transit - Other**		**1,219,064**	-	**1,219,064**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
623	**SOGR**	Kent	Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY28	2024-00116	Transit Systems	Vehicles	Transit - Other	**Procurement**	1,243,452	-	-	-	-	1,243,452	-	-	-	-	-	-	-	-	-	-	-	-	-
624	**SOGR**	**Kent**	**Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY28 Total**	**2024-00116**	**Transit System**	**Vehicles**	**Transit - Other**		**1,243,452**	-	-	-	-	**1,243,452**	-	-	-	-	-	-	-	-	-	-	-	-	-
626	**SOGR**	Kent	Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses KC FY29	2024-00117	Transit Systems	Vehicles	Transit - Other	**Procurement**	951,240	-	-	-	-	-	-	-	951,240	-	-	-	-	-	-	-	-	-	-
627	**SOGR**	**Kent**	**Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses KC FY29 Total**	**2024-00117**	**Transit System**	**Vehicles**	**Transit - Other**		**951,240**	-	-	-	-	-	-	-	**951,240**	-	-	-	-	-	-	-	-	-	-
629	**SOGR**	Kent	Transit Vehicle Replacement (2) 45' Fixed Route Buses KC FY29	2024-00118	Transit Systems	Vehicles	Transit - Other	**Procurement**	1,814,000	-	-	-	-	-	-	-	1,814,000	-	-	-	-	-	-	-	-	-	-
630	**SOGR**	**Kent**	**Transit Vehicle Replacement (2) 45' Fixed Route Buses KC FY29 Total**	**2024-00118**	**Transit System**	**Vehicles**	**Transit - Other**		**1,814,000**	-	-	-	-	-	-	-	**1,814,000**	-	-	-	-	-	-	-	-	-	-
633	**SOGR**	Kent	Transit Vehicle Replacement Paratransit Buses KC Program	07-22405	Transit Systems	Vehicles	Transit Vehicles -	**Procurement**	12,418,550	-	2,283,710	-	-	3,114,150	-	-	-	-	-	2,698,930	-	-	1,000,000	-	200,000	800,000	-
634	**SOGR**	**Kent**	**Transit Vehicle Replacement Paratransit Buses KC Program Total**	**07-22405**	**Transit System**	**Vehicles**	**Transit Vehicles - Paratransit**		**12,418,550**	-	**2,283,710**	-	-	**3,114,150**	-	-	-	-	-	**2,698,930**	-	-	**1,000,000**	-	**200,000**	**800,000**	-
635	**SOGR**	**Kent Total**							**320,436,225**	**7,915,033**	**39,864,036**	**482,438**	**5,614,055**	**36,418,519**	**400,000**	**2,843,000**	**24,110,640**	**336,350**	**3,450,000**	**24,044,330**	**336,350**	**2,325,000**	**22,345,400**	**336,350**	**200,000**	**22,145,400**	**336,350**
637	**22**	Sussex	Dewey Beach Pedestrian and ADA Improvements, SR 1 from Anchors Way to Bayard Ave.	21-20006	Road Systems	Arterials	Ranked Projects	**PE Total**	405,285	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
639	**22**	Sussex	Dewey Beach Pedestrian and ADA Improvements, SR 1 from Anchors Way to Bayard Ave.	21-20006	Road Systems	Arterials	Ranked Projects	**ROW Total**	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
640	**22**	**Sussex**	**Dewey Beach Pedestrian and ADA Improvements, SR 1 from Anchors Way to Bayard Av**	**21-20006**	**Road Systems**	**Arterials**	**Ranked Projects**		**905,285**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
642	**22**	Sussex	Dewey Beach Pedestrian Improvements (SR 1 from Anchors Way to Bayard Ave.)	2024-00149	Road Systems	Arterials	Ranked Projects	**C Total**	2,757,524	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
643	**22**	**Sussex**	**Dewey Beach Pedestrian Improvements (SR 1 from Anchors Way to Bayard Ave.) Total**	**2024-00149**	**Road Systems**	**Arterials**	**Ranked Projects**		**2,757,524**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
645	**22**	Sussex	Dewey Beach Pedestrian and ADA Improvements Phase 2	2024-00169	Road Systems	Arterials	Ranked Projects	**C Total**	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
646	**22**	**Sussex**	**Dewey Beach Pedestrian and ADA Improvements Phase 2 Total**	**2024-00169**	**Road Systems**	**Arterials**	**Ranked Projects**		**1,500,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
648	**33**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Ranked Projects	**PE Total**	3,470,948	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
650	**33**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Ranked Projects	**ROW Total**	14,218,732	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
652	**33**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Ranked Projects	**CE Total**	5,752,540	-	220,852	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
654	**33**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Ranked Projects	**C Total**	23,188,321	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
656	**33**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Ranked Projects	**Traffic Total**	729,316	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
658	**33**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Ranked Projects	**Utilities Tota**	341,453	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
660	**33**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	Road Systems	Arterials	Ranked Projects	**Contingency**	3,861,732	-	3,861,732	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
661	**33**	**Sussex**	**HEP SC, SR 1 and SR 16 Grade Separated Intersection Total**	**14-00044**	**Road Systems**	**Arterials**	**Ranked Projects**		**51,563,043**	-	**4,082,585**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
663	**48**	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	Road Systems	Arterials	Ranked Projects	**PE Total**	13,418,538	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
666	**48**	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	Road Systems	Arterials	Ranked Projects	**ROW Total**	15,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
667	**48**	**Sussex**	**North Millsboro Bypass , US 113 to SR24 Total**	**14-00503**	**Road Systems**	**Arterials**	**Ranked Projects**		**28,418,538**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
669	**48**	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	Road Systems	Arterials	Ranked Projects	**CE Total**	3,484,402	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
671	**48**	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	Road Systems	Arterials	Ranked Projects	**C Total**	31,657,890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
673	**48**	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	Road Systems	Arterials	Ranked Projects	**Traffic Total**	1,264,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
675	**48**	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	Road Systems	Arterials	Ranked Projects	**Contingency**	2,967,906	-	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
676	**48**	**Sussex**	**US 113 at SR 20 Grade Separated Intersection Total**	**21-00504**	**Road Systems**	**Arterials**	**Ranked Projects**		**39,374,881**	-	**1,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
678	**48 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	Road Systems	Arterials	Ranked Projects	**CE Total**	7,839,695	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
680	**48 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	Road Systems	Arterials	Ranked Projects	**C Total**	83,696,409	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
682	**48 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	Road Systems	Arterials	Ranked Projects	**Traffic Total**	775,054	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
684	**48 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	Road Systems	Arterials	Ranked Projects	**Utilities Tota**	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
686	**48 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	Road Systems	Arterials	Ranked Projects	**Contingency**	6,959,129	-	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
689	**48 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	Road Systems	Arterials	Ranked Projects	**Rail Road To**	755,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
691	**48 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	Road Systems	Arterials	Ranked Projects	**Environment**	319,978	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
692	**48 CM/GC**	Sussex	**CM/GC, North Millsboro Bypass, US 113 to SR24 Total**	**21-00505**	**Road Systems**	**Arterials**	**Ranked Projects**		**100,395,266**	-	**400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
694	**34**	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Systems	Arterials	Ranked Projects	**PE Total**	7,101,660	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
697	**34**	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Systems	Arterials	Ranked Projects	**ROW Total**	15,050,000	-	5,516,269	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
700	**34**	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	Road Systems	Arterials	Ranked Projects	**C Total**	40,000,000	-	-	-	10,045,000	10,455,000	-	9,555,000	9,945,000	-	-	-	-	-	-	-	-	-	-
701	**34**	**Sussex**	**SR1 and Cave Neck Road Grade Separated Intersection Total**	**16-99026**	**Road Systems**	**Arterials**	**Ranked Projects**		**62,151,660**	**200,000**	**5,516,269**	-	**10,045,000**	**10,455,000**	-	**9,555,000**	**9,945,000**	-	-	-	-	-	-	-	-	-	-
703	**25**	Sussex	Fenwick Island Sidewalk Improvements, Lighthouse Road to James Street	21-20007	Road Systems	Arterials	Ranked Projects	**PE Total**	1,400,000	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
705	**25**	Sussex	Fenwick Island Sidewalk Improvements, Lighthouse Road to James Street	21-20007	Road Systems	Arterials	Ranked Projects	**ROW Total**	1,000,000	1,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
706	**25**	**Sussex**	**Fenwick Island Sidewalk Improvements, Lighthouse Road to James Street Total**	**21-20007**	**Road Systems**	**Arterials**	**Ranked Projects**		**2,400,000**	**1,300,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
708	**51**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	Road Systems	Arterials	Ranked Projects	**PE Total**	1,440,407	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
711	**51**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	Road Systems	Arterials	Ranked Projects	**ROW Total**	9,316,631	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
713	**51**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	Road Systems	Arterials	Ranked Projects	**CE Total**	7,199,063	-	2,000,000	-	-	4,398,273	-	-	-	-	-	-	-	-	-	-	-	-	-	-
716	**51**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	Road Systems	Arterials	Ranked Projects	**C Total**	35,995,316	-	17,000,000	454,280	-	11,641,036	-	-	-	-	-	-	-	-	-	-	-	-	-	-
718	**51**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	Road Systems	Arterials	Ranked Projects	**Traffic Total**	600,717	-	300,717	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
720	**51**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	Road Systems	Arterials	Ranked Projects	**Utilities Tota**	340,000	-	166,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
723	**51**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	Road Systems	Arterials	Ranked Projects	**Contingency**	2,492,498	-	-	-	-	2,382,268	-	-	-	110,230	-	-	-	-	-	-	-	-	-	-
724	**51**	**Sussex**	**SR1, Minos Conaway Road Grade Separated Intersection Total**	**14-00501**	**Road Systems**	**Arterials**	**Ranked Projects**		**57,384,633**	-	**19,467,667**	**454,280**	-	**18,421,577**	-	-	-	**110,230**	-	-	-	-	-	-	-	-	-
727	**9**	Sussex	US 9 - Old Vine Boulevard to SR 1	21-20009	Road Systems	Arterials	Ranked Projects	**PE Total**	2,700,000	200,000	155,000	-	200,000	150,000	-	90,609	100,000	-	-	-	-	-	-	-	-	-	-
729	**9**	Sussex	US 9 - Old Vine Boulevard to SR 1	21-20009	Road Systems	Arterials	Ranked Projects	**ROW Total**	4,000,000	-	500,000	-	-	2,000,000	-	-	1,500,000	-	-	-	-	-	-	-	-	-	-
730	**9**	**Sussex**	**US 9 - Old Vine Boulevard to SR 1 Total**	**21-20009**	**Road Systems**	**Arterials**	**Ranked Projects**		**6,700,000**	**200,000**	**655,000**	-	**200,000**	**2,150,000**	-	**90,609**	**1,600,000**	-	-	-	-	-	-	-	-	-	-
732	**27**	Sussex	US 113 and Avenue of Honor/E. Piney Grove Road GSI	23-20010	Road Systems	Arterials	Ranked Projects	**PE Total**	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000	-
733	**27**	**Sussex**	**US 113 and Avenue of Honor/E. Piney Grove Road GSI Total**	**23-20010**	**Road Systems**	**Arterials**	**Ranked Projects**		**4,000,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**1,000,000**	-
735	**79**	Sussex	US 113, North / South Improvements	04-00020	Road Systems	Arterials	Ranked Projects	**PD Total**	16,065,581	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
737	**79**	Sussex	US 113, North / South Improvements	04-00020	Road Systems	Arterials	Ranked Projects	**ROW Total**	21,079,018	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
738	**79**	**Sussex**	**US 113, North / South Improvements Total**	**04-00020**	**Road Systems**	**Arterials**	**Ranked Projects**		**37,144,600**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
740	**19**	Sussex	US 113 and Shortly Road/Bedford Road GSI	23-20012	Road Systems	Arterials	Ranked Projects	**PE Total**	6,000,000	-	-	-	-	1,000,000	-	-	1,500,000	-	-	1,500,000	-	-	750,000	-	-	750,000	-
741	**19**	**Sussex**	**US 113 and Shortly Road/Bedford Road GSI Total**	**23-20012**	**Road Systems**	**Arterials**	**Ranked Projects**		**6,000,000**	-	-	-	-	**1,000,000**	-	-	**1,500,000**	-	-	**1,500,000**	-	-	**750,000**	-	-	**750,000**	-
743	**10**	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	Road Systems	Arterials	Ranked Projects	**PE Total**	4,740,803	-	850,000	-	-	250,000	-	-	200,000	-	-	216,699	-	-	-	-	-	-	-
746	**10**	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	Road Systems	Arterials	Ranked Projects	**ROW Total**	15,300,000	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-
747	**10**	**Sussex**	**US 113 @ US 9 Grade Separated Intersection Total**	**18-09113**	**Road Systems**	**Arterials**	**Ranked Projects**		**20,040,803**	-	**2,850,000**	-	-	**2,250,000**	-	-	**2,200,000**	-	-	**216,699**	-	-	-	-	-	-	-
749	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Ranked Projects	**PE Total**	3,238,989	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
753	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Ranked Projects	**ROW Total**	56,200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
755	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Ranked Projects	**CE Total**	3,775,000	-	1,500,000	-	-	1,500,000	-	-	725,000	-	-	-	-	-	-	-	-	-	-	-
757	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Ranked Projects	**C Total**	43,391,131	-	25,000,000	-	-	12,695,566	-	-	5,695,565	-	-	-	-	-	-	-	-	-	-	-
759	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Ranked Projects	**Traffic Total**	1,473,134	-	536,567	-	-	536,567	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
761	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Ranked Projects	**Utilities Tota**	889,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
763	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Ranked Projects	**Contingency**	2,169,557	-	-	-	-	-	-	-	2,169,557	-	-	-	-	-	-	-	-	-	-	-
765	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	Road Systems	Arterials	Ranked Projects	**Environment**	155,571	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
766	**20**	**Sussex**	**US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection Total**	**13-11111**	**Road Systems**	**Arterials**	**Ranked Projects**		**111,292,382**	-	**27,036,567**	-	-	**14,732,133**	-	-	**8,590,122**	-	-	-	-	-	-	-	-	-	-	-
768	**20**	Sussex	US 113 at SR 18, SR 404 Advanced Clearing and Utility Trench	2025-00142	Road Systems	Arterials	Ranked Projects	**Utilities Tota**	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
769	**20**	**Sussex**	**US 113 at SR 18, SR 404 Advanced Clearing and Utility Trench Total**	**2025-00142**	**Road Systems**	**Arterials**	**Ranked Projects**		**400,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	A	C	D	E	G	H	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
771	99	Sussex	US 113 at SR 16 (Ellendale) Grade Separated Intersection	12-10023	Road Systems	Arterials	Ranked Projects	**PE Total**	3,000,000	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	-	-	-	-	-	-	-	-
772	**99**	**Sussex**	**US 113 at SR 16 (Ellendale) Grade Separated Intersection Total**	**12-10023**	**Road Systems**	**Arterials**	**Ranked Projects**		**3,000,000**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
774	13	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	Road Systems	Arterials	Ranked Projects	**PE Total**	5,863,344	-	700,000	-	-	450,000	-	-	100,000	-	-	70,000	-	-	-	-	-	-	-
776	13	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	Road Systems	Arterials	Ranked Projects	**ROW Total**	8,800,000	-	3,000,000	-	-	2,300,000	-	-	2,000,000	-	-	1,000,000	-	-	500,000	-	-	-	-
777	**13**	**Sussex**	**US 113 Widening, Dagsboro Road to Hardscrabble Road Total**	**20-20015**	**Road Systems**	**Arterials**	**Ranked Projects**		**14,663,344**	**-**	**3,700,000**	**-**	**-**	**2,750,000**	**-**	**-**	**2,100,000**	**-**	**-**	**1,070,000**	**-**	**-**	**500,000**	**-**	**-**	**-**	**-**
779	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	Road Systems	Bicycle/Pedes	Contingencies	**PE Total**	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
781	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	Road Systems	Bicycle/Pedes	Contingencies	**ROW Total**	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
784	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	Road Systems	Bicycle/Pedes	Contingencies	**CE Total**	2,347,186	-	795,186	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
787	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	Road Systems	Bicycle/Pedes	Contingencies	**C Total**	17,495,207	-	10,616,224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
789	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	Road Systems	Bicycle/Pedes	Contingencies	**Traffic Total**	190,571	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
792	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	Road Systems	Bicycle/Pedes	Contingencies	**Contingency**	1,305,381	-	1,282,188	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
794	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	Road Systems	Bicycle/Pedes	Contingencies	**Environment**	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
797	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	Road Systems	Bicycle/Pedes	Contingencies	**Rail Road To**	6,600,000	-	2,592,571	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
798	**SOGR**	**Sussex**	**Georgetown to Lewes Trail, Fisher Road to Airport Road Total**	**22-45678**	**Road Systems**	**Bicycle/Pedes**	**Contingencies**		**32,213,344**	**-**	**15,286,168**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
800	90	Sussex	Airport Road Extension, Old Landing Rd to SR 24	20-20013	Road Systems	Collectors	Ranked Projects	**PE Total**	2,242,400	669,153	-	-	68,377	-	-	-	-	-	-	-	-	-	-	-	-	-	-
801	**90**	**Sussex**	**Airport Road Extension, Old Landing Rd to SR 24 Total**	**20-20013**	**Road Systems**	**Collectors**	**Ranked Projects**		**2,242,400**	**669,153**	**-**	**-**	**68,377**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
803	82	Sussex	Beaver Dam Road - Fisher Road to Plantation Road	21-20005	Road Systems	Collectors	Ranked Projects	**PE Total**	2,500,000	-	-	-	-	-	-	-	800,000	-	-	1,000,000	-	-	500,000	-	-	100,000	-
804	**82**	**Sussex**	**Beaver Dam Road - Fisher Road to Plantation Road Total**	**21-20005**	**Road Systems**	**Collectors**	**Ranked Projects**		**2,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**800,000**	**-**	**-**	**1,000,000**	**-**	**-**	**500,000**	**-**	**-**	**100,000**	**-**
807	65	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	Road Systems	Collectors	Ranked Projects	**PE Total**	3,793,736	1,627,500	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
810	65	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	Road Systems	Collectors	Ranked Projects	**ROW Total**	7,600,000	3,800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
813	65	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	Road Systems	Collectors	Ranked Projects	**C Total**	15,963,998	-	-	6,393,500	-	-	1,088,499	7,981,999	-	-	-	-	-	-	-	-	-	-	-
814	**65**	**Sussex**	**Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement Total**	**20-20014**	**Road Systems**	**Collectors**	**Ranked Projects**		**27,357,734**	**5,427,500**	**-**	**6,418,500**	**-**	**-**	**1,088,499**	**7,981,999**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
817	65	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	Road Systems	Collectors	Ranked Projects	**C Total**	213,000	-	-	106,500	-	-	-	106,500	-	-	-	-	-	-	-	-	-	-	-
818	**65**	**Sussex**	**Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement Total**	**20-20014**	**Road Systems**	**Collectors**	**Ranked Projects**		**213,000**	**-**	**-**	**106,500**	**-**	**-**	**-**	**106,500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
820	78	Sussex	Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Road	23-20006	Road Systems	Collectors	Ranked Projects	**PE Total**	2,000,000	-	-	400,000	-	-	400,000	-	-	400,000	-	-	400,000	-	-	400,000	-	-	-
821	**78**	**Sussex**	**Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Road Total**	**23-20006**	**Road Systems**	**Collectors**	**Ranked Projects**		**2,000,000**	**-**	**-**	**400,000**	**-**	**-**	**400,000**	**-**	**-**	**400,000**	**-**	**-**	**400,000**	**-**	**-**	**400,000**	**-**	**-**	**-**
823	84	Sussex	Old Landing Road and Warrington Road Intersection Improvement	20-20012	Road Systems	Collectors	Ranked Projects	**PE Total**	215,318	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
824	**84**	**Sussex**	**Old Landing Road and Warrington Road Intersection Improvement Total**	**20-20012**	**Road Systems**	**Collectors**	**Ranked Projects**		**215,318**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
826	85	Sussex	Park Avenue Relocation	13-00003	Road Systems	Collectors	Ranked Projects	**PE Total**	6,601,092	40,139	160,555	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
827	**85**	**Sussex**	**Park Avenue Relocation Total**	**13-00003**	**Road Systems**	**Collectors**	**Ranked Projects**		**6,601,092**	**40,139**	**160,555**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
829	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	**ROW Total**	5,390,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
831	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	**CE Total**	3,189,273	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
833	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	**C Total**	14,407,777	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
835	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	**Traffic Total**	398,927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
837	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	**Utilities Tota**	129,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
839	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	**Contingency**	2,916,858	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
841	85	Sussex	Park Avenue Relocation Phase 1	20-00400	Road Systems	Collectors	Ranked Projects	**Rail Road To**	2,100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
842	**85**	**Sussex**	**Park Avenue Relocation Phase 1 Total**	**20-00400**	**Road Systems**	**Collectors**	**Ranked Projects**		**28,532,035**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
845	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	**ROW Total**	4,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
847	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	**CE Total**	3,222,557	-	1,050,000	-	-	1,200,000	-	-	972,557	-	-	-	-	-	-	-	-	-	-
849	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	**C Total**	18,572,786	-	-	-	-	10,000,000	-	-	8,572,786	-	-	-	-	-	-	-	-	-	-	-
851	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	**Traffic Total**	491,447	-	-	-	-	291,447	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-
853	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	**Utilities Tota**	4,735,300	-	635,300	-	-	1,000,000	-	-	402,357	-	-	-	-	-	-	-	-	-	-	-
855	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	**Contingency**	1,236,336	-	-	-	-	-	-	-	1,236,336	-	-	-	-	-	-	-	-	-	-	-
857	85	Sussex	Park Avenue Relocation Phase 2	19-00400	Road Systems	Collectors	Ranked Projects	**Rail Road To**	2,000,000	-	-	-	-	600,000	-	-	1,400,000	-	-	-	-	-	-	-	-	-	-	-
858	**85**	**Sussex**	**Park Avenue Relocation Phase 2 Total**	**19-00400**	**Road Systems**	**Collectors**	**Ranked Projects**		**34,758,426**	**-**	**1,685,300**	**-**	**-**	**13,091,447**	**-**	**-**	**12,784,035**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
860	85	Sussex	Park Avenue Relocation Phase 2 Clearing & Grubbing	2025-00161	Road Systems	Collectors	Ranked Projects	**CE Total**	83,456	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
862	85	Sussex	Park Avenue Relocation Phase 2 Clearing & Grubbing	2025-00161	Road Systems	Collectors	Ranked Projects	**C Total**	556,374	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
863	**85**	**Sussex**	**Park Avenue Relocation Phase 2 Clearing & Grubbing Total**	**2025-00161**	**Road Systems**	**Collectors**	**Ranked Projects**		**639,830**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
865	54	Sussex	Plantation Road Improvements, SR 24 to US 9	04-92847	Road Systems	Collectors	Ranked Projects	**PE Total**	4,770,000	60,000	240,000	-	60,000	240,000	-	39,426	157,703	-	-	-	-	-	-	-	-	-	-
866	**54**	**Sussex**	**Plantation Road Improvements, SR 24 to US 9 Total**	**04-92847**	**Road Systems**	**Collectors**	**Ranked Projects**		**4,770,000**	**60,000**	**240,000**	**-**	**60,000**	**240,000**	**-**	**39,426**	**157,703**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
868	54	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	Ranked Projects	**ROW Total**	2,263,032	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
870	54	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	Ranked Projects	**CE Total**	2,614,267	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
873	54	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	Ranked Projects	**C Total**	10,626,629	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
875	54	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	Ranked Projects	**Traffic Total**	673,573	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
877	54	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	Ranked Projects	**Utilities Tota**	451,182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
879	54	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	Road Systems	Collectors	Ranked Projects	**Contingency**	1,714,118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
880	**54**	**Sussex**	**Plantation Road Improvements, Robinsonville Road to US9 Total**	**20-00500**	**Road Systems**	**Collectors**	**Ranked Projects**		**18,342,800**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
882	54	Sussex	Plantation Road Improvements, SR 24 to Robinsonville Road	19-04001	Road Systems	Collectors	Ranked Projects	**ROW Total**	3,000,000	-	1,000,000	-	-	1,000,000	-	-	800,000	-	-	-	-	-	-	-	-	-	-	-
883	**54**	**Sussex**	**Plantation Road Improvements, SR 24 to Robinsonville Road Total**	**19-04001**	**Road Systems**	**Collectors**	**Ranked Projects**		**3,000,000**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**800,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
885	50	Sussex	SR 54 Multi-Modal Improvements	21-20008	Road Systems	Collectors	Ranked Projects	**PE Total**	2,000,000	-	800,000	-	-	350,000	-	-	200,000	-	-	200,000	-	-	100,000	-	-	-	-	-
886	**50**	**Sussex**	**SR 54 Multi-Modal Improvements Total**	**21-20008**	**Road Systems**	**Collectors**	**Ranked Projects**		**2,000,000**	**-**	**800,000**	**-**	**-**	**350,000**	**-**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**100,000**	**-**	**-**	**-**	**-**	**-**
888	6	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors	Ranked Projects	**PE Total**	4,650,000	700,000	-	-	700,000	-	-	176,888	-	-	-	-	-	-	-	-	-	-	-	-
890	6	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	Road Systems	Collectors	Ranked Projects	**ROW Total**	7,500,000	-	3,500,000	-	-	3,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
891	**6**	**Sussex**	**US9, Kings Highway, Dartmouth Drive to Freeman Highway Total**	**19-10005**	**Road Systems**	**Collectors**	**Ranked Projects**		**12,150,000**	**700,000**	**3,500,000**	**-**	**700,000**	**3,500,000**	**-**	**176,888**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
893	6	Sussex	Kings Highway Sussex County Sewer Relocation - Phase 1	2025-00159	Road Systems	Collectors	Ranked Projects	**Utilities Tota**	2,360,285	-	-	-	-	2,360,285	-	-	-	-	-	-	-	-	-	-	-	-	-	-
894	**6**	**Sussex**	**Kings Highway Sussex County Sewer Relocation - Phase 1 Total**	**2025-00159**	**Road Systems**	**Collectors**	**Ranked Projects**		**2,360,285**	**-**	**-**	**-**	**-**	**2,360,285**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
896	94	Sussex	W. Line Road and SR 54, Lighthouse Road, Intersection Improvement	23-20013	Road Systems	Collectors	Ranked Projects	**PE Total**	1,500,000	-	-	-	500,000	-	-	500,000	-	-	250,000	-	-	250,000	-	-	-	-	-
897	**94**	**Sussex**	**W. Line Road and SR 54, Lighthouse Road, Intersection Improvement Total**	**23-20013**	**Road Systems**	**Collectors**	**Ranked Projects**		**1,500,000**	**-**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**-**	**-**	**-**
899	68	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	Ranked Projects	**PE Total**	681,840	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
901	68	Sussex	Discount Land Road, US 13A to US 13	18-00468	Road Systems	Local	Ranked Projects	**ROW Total**	500,000	300,000	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
902	**68**	**Sussex**	**Discount Land Road, US 13A to US 13 Total**	**18-00468**	**Road Systems**	**Local**	**Ranked Projects**		**1,181,840**	**325,000**	**-**	**-**	**125,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
904	95	Sussex	Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements	23-20005	Road Systems	Local	Ranked Projects	**PE Total**	750,000	-	-	-	250,000	-	-	250,000	-	-	150,000	-	-	100,000	-	-	-	-	-
905	**95**	**Sussex**	**Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements Total**	**23-20005**	**Road Systems**	**Local**	**Ranked Projects**		**750,000**	**-**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**150,000**	**-**	**-**	**100,000**	**-**	**-**	**-**	**-**	**-**
907	71	Sussex	Postal Lane from Linden Lane to SR 1 Improvements	23-20007	Road Systems	Local	Ranked Projects	**PE Total**	750,000	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	-	-
908	**71**	**Sussex**	**Postal Lane from Linden Lane to SR 1 Improvements Total**	**23-20007**	**Road Systems**	**Local**	**Ranked Projects**		**750,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**
910	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	**PE Total**	2,681,290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
913	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	**ROW Total**	6,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
915	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	**CE Total**	3,382,256	-	1,500,000	-	-	1,382,256	-	-	-	-	-	-	-	-	-	-	-	-	-	-
918	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	**C Total**	10,980,406	-	6,000,000	-	-	712,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-
920	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	**Traffic Total**	762,019	-	200,000	-	-	362,019	-	-	-	-	-	-	-	-	-	-	-	-	-	-
922	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	**Utilities Tota**	3,031,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
924	45	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	Road Systems	Local	Ranked Projects	**Contingency**	926,643	-	-	-	-	926,643	-	-	-	-	-	-	-	-	-	-	-	-	-	-
925	**45**	**Sussex**	**Realignment of Old Orchard Road at Wescoats Corner Total**	**14-00502**	**Road Systems**	**Local**	**Ranked Projects**		**28,363,614**	**-**	**7,700,000**	**-**	**-**	**3,383,070**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
927	86	Sussex	Shady Road from Plantation Road to SR 1 Improvements	23-20009	Road Systems	Local	Ranked Projects	**PE Total**	750,000	-	-	-	-	-	-	-	-	-	-	-	-	250,000	-	-	250,000	-	-
928	**86**	**Sussex**	**Shady Road from Plantation Road to SR 1 Improvements Total**	**23-20009**	**Road Systems**	**Local**	**Ranked Projects**		**750,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**
931	**SOGR**	Sussex	Woodland Ferry Renovations Program	21-10031	Road Systems	Materials & M	Woodland Ferry I	**Other(MGM**	1,008,796	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-	25,000	100,000	-
932	**SOGR**	**Sussex**	**Woodland Ferry Renovations Program Total**	**21-10031**	**Road Systems**	**Materials & M**	**Woodland Ferry**	**Program**	**1,008,796**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**	**25,000**	**100,000**	**-**
934	30	Sussex	Hudson Road between Route 9 and Route 1 Improvements	2024-00129	Road Systems	Collectors	Ranked Projects	**PD Total**	1,000,000	-	-	-	-	-	-	400,000	-	-	400,000	-	-	100,000	-	-	100,000	-	-
935	**30**	**Sussex**	**Hudson Road between Route 9 and Route 1 Improvements Total**	**2024-00129**	**Road Systems**	**Collectors**	**Ranked Projects**		**1,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**400,000**	**-**	**-**	**400,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**
937	101	Sussex	Phillips Landing Road between Mt. Pleasant Road and Phillips Landing Improvements	2024-00131	Road Systems	Local	Ranked Projects	**PD Total**	500,000	-	-	-	-	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-
938	**101**	**Sussex**	**Phillips Landing Road between Mt. Pleasant Road and Phillips Landing Improvements To**	**2024-00131**	**Road Systems**	**Local**	**Ranked Projects**		**500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
940	42	Sussex	Redden Road Corridor Improvement	2024-00132	Road Systems	Collectors	Ranked Projects	**PD Total**	4,000,000	-	-	-	-	-	-	-	-	-	-	1,000,000	-	-	1,000,000	-	-	500,000	-
941	**42**	**Sussex**	**Redden Road Corridor Improvement Total**	**2024-00132**	**Road Systems**	**Collectors**	**Ranked Projects**		**4,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**500,000**	**-**
943	59	Sussex	Route 24 between Love Creek Bridge and Indian Mission Road Improvements	2024-00133	Road Systems	Collectors	Ranked Projects	**PD Total**	3,000,000	-	-	-	-	-	-	-	1,000,000	-	-	1,000,000	-	-	500,000	-	-	500,000	-
944	**59**	**Sussex**	**Route 24 between Love Creek Bridge and Indian Mission Road Improvements Total**	**2024-00133**	**Road Systems**	**Collectors**	**Ranked Projects**		**3,000,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**
947	35	Sussex	US 9 - Dairy Farm Road to Old Vine Boulevard	2024-00134	Road Systems	Arterials	Ranked Projects	**PD Total**	2,600,000	800,000	-	50,000	1,000,000	-	50,000	500,000	-	-	100,000	-	-	100,000	-	-	500,000	-	-
948	**35**	**Sussex**	**US 9 - Dairy Farm Road to Old Vine Boulevard Total**	**2024-00134**	**Road Systems**	**Arterials**	**Ranked Projects**		**2,600,000**	**800,000**	**-**	**50,000**	**1,000,000**	**-**	**50,000**	**500,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**500,000**	**-**	**-**
950	98	Sussex	Zoar Road at South Bedford Street Intersection Improvements	2024-00135	Road Systems	Collectors	Ranked Projects	**PD Total**	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	500,000	-	-	500,000	-	-
951	**98**	**Sussex**	**Zoar Road at South Bedford Street Intersection Improvements Total**	**2024-00135**	**Road Systems**	**Collectors**	**Ranked Projects**		**1,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**
953	**DED**	Sussex	Town of Georgetown - Reconnecting Communities Neighborhood Access and Equity (NAE) G	2025-00059	Road Systems	Other	Rail Improvemen	**Planning Tot**	100,000	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
954	**DED**	**Sussex**	**Town of Georgetown - Reconnecting Communities Neighborhood Access and Equity (NAE**	**2025-00059**	**Road Systems**	**Other**	**Rail Improvements**		**100,000**	**-**	**50,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
956	**SOGR**	Sussex	Resorts Park & Ride Improvements	18-71801	Transit Systems	Facilities	Transit - Other	**PE Total**	625,444	-	192,602	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
958	**SOGR**	Sussex	Resorts Park & Ride Improvements	18-71801	Transit Systems	Facilities	Transit - Other	**C Total**	6,750,000	-	3,375,000	-	-	3,375,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
959	**SOGR**	**Sussex**	**Resorts Park & Ride Improvements Total**	**18-71801**	**Transit Systems**	**Facilities**	**Transit - Other**		**7,375,444**	**-**	**3,567,602**	**-**	**-**	**3,375,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

	A	C	D	E	G	H	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
961	SOGR	Sussex	Georgetown Bus Wash Replacement and NPDES Improvements	2023-00164	Transit Systems	Facilities	Transit - Other	PE Total	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
963	SOGR	Sussex	Georgetown Bus Wash Replacement and NPDES Improvements	2023-00164	Transit Systems	Facilities	Transit - Other	C Total	2,000,000	-	1,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
964	**SOGR**	**Sussex**	**Georgetown Bus Wash Replacement and NPDES Improvements Total**	**2023-00164**	**Transit System**	**Facilities**	**Transit - Other**		**2,200,000**	**-**	**1,500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
966	SOGR	Sussex	Georgetown Hub	18-71802	Transit Systems	Facilities	Transit - Other	PE Total	95,080	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
967	**SOGR**	**Sussex**	**Georgetown Hub Total**	**18-71802**	**Transit System**	**Facilities**	**Transit - Other**		**95,080**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
969	SOGR	Sussex	Inter City Operating - Preventive Maintenance - Sussex County	07-30122	Transit Systems	Vehicles	Inter City Operati	Procurement	9,857,264	-	2,150,000	537,500	-	2,150,000	537,500	-	-	-	-	-	-	-	-	-	-	-	-
971	SOGR	Sussex	Inter City Operating - Preventive Maintenance - Sussex County	07-30122	Transit Systems	Vehicles	Inter City Operati	Other(MGM	11,469,764	-	589,147	589,147	-	589,147	589,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147	-	189,147	189,147
972	**SOGR**	**Sussex**	**Inter City Operating - Preventive Maintenance - Sussex County Total**	**07-30122**	**Transit System**	**Vehicles**	**Inter City Operating**		**21,327,028**	**-**	**2,739,147**	**1,126,647**	**-**	**2,739,147**	**1,126,647**	**-**	**189,147**	**189,147**	**-**	**189,147**	**189,147**	**-**	**189,147**	**189,147**	**-**	**189,147**	**189,147**
974	SOGR	Sussex	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Buses SC FY27	2024-00095	Transit Systems	Vehicles	Transit - Other	Procurement	304,766	-	304,766	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
975	**SOGR**	**Sussex**	**Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Buses SC FY27 Total**	**2024-00095**	**Transit System**	**Vehicles**	**Transit - Other**		**304,766**	**-**	**304,766**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
977	SOGR	Sussex	Transit Vehicle Replacement (3) 29' Low Floor Buses SC FY27	2024-00119	Transit Systems	Vehicles	Transit - Other	Procurement	1,815,000	-	1,815,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
978	**SOGR**	**Sussex**	**Transit Vehicle Replacement (3) 29' Low Floor Buses SC FY27 Total**	**2024-00119**	**Transit System**	**Vehicles**	**Transit - Other**		**1,815,000**	**-**	**1,815,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
980	SOGR	Sussex	Transit Vehicle Replacement (9) 25' Fixed Route Cutaway Buses SC FY29	2024-00120	Transit Systems	Vehicles	Transit - Other	Procurement	2,853,720	-	-	-	-	-	-	-	2,853,720	-	-	-	-	-	-	-	-	-	-
981	**SOGR**	**Sussex**	**Transit Vehicle Replacement (9) 25' Fixed Route Cutaway Buses SC FY29 Total**	**2024-00120**	**Transit System**	**Vehicles**	**Transit - Other**		**2,853,720**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,853,720**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
984	SOGR	Sussex	Transit Vehicle Replacement Paratransit Buses SC Program	07-22440	Transit Systems	Vehicles	Transit Vehicles -	Procurement	18,490,310	-	-	-	-	-	-	-	3,114,150	-	-	3,736,980	-	-	3,750,000	-	750,000	3,000,000	-
985	**SOGR**	**Sussex**	**Transit Vehicle Replacement Paratransit Buses SC Program Total**	**07-22440**	**Transit System**	**Vehicles**	**Transit Vehicles - Paratransit**		**18,490,310**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3,114,150**	**-**	**-**	**3,736,980**	**-**	**-**	**3,750,000**	**-**	**750,000**	**3,000,000**	**-**
986	**SOGR**	**Sussex Total**							**831,453,820**	**9,746,792**	**106,156,626**	**8,555,927**	**12,973,377**	**82,897,660**	**2,665,146**	**19,625,422**	**48,933,878**	**699,377**	**1,425,000**	**10,012,826**	**589,147**	**1,575,000**	**7,389,147**	**589,147**	**1,875,000**	**6,139,147**	**189,147**
989	MGT	Statewide	Bicycle, Pedestrian and other Improvements	05-10007	Road Systems	Bicycle/Pedes	Bicycle, Pedestria	PE Total	3,504,254	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
991	MGT	Statewide	Bicycle, Pedestrian and other Improvements	05-10007	Road Systems	Bicycle/Pedes	Bicycle, Pedestria	ROW Total	700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
994	MGT	Statewide	Bicycle, Pedestrian and other Improvements	05-10007	Road Systems	Bicycle/Pedes	Bicycle, Pedestria	C Total	43,675,555	200,000	5,866,506	-	-	7,500,000	-	-	7,500,000	-	-	7,500,000	-	1,500,000	6,000,000	-	1,500,000	6,000,000	-
995	**MGT**	**Statewide**	**Bicycle, Pedestrian and other Improvements Total**	**05-10007**	**Road Systems**	**Bicycle/Pedes**	**Bicycle, Pedestrian and other I**		**47,879,809**	**200,000**	**6,166,506**	**-**	**-**	**7,500,000**	**-**	**-**	**7,500,000**	**-**	**-**	**7,500,000**	**-**	**1,500,000**	**6,000,000**	**-**	**1,500,000**	**6,000,000**	**-**
997	REQ	Statewide	Pedestrian ADA Accessibility	14-22614	Road Systems	Bicycle/Pedes	Pedestrian ADA	Program Fun	27,851,298	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-
998	**REQ**	**Statewide**	**Pedestrian ADA Accessibility Total**	**14-22614**	**Road Systems**	**Bicycle/Pedes**	**Pedestrian ADA Accessibilities**		**27,851,298**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**
1000	SOGR	Statewide	Pedestrian Issue (RPI) and Safe Routes to School (SRTS) Improvements	2023-00119	Road Systems	Bicycle/Pedes	Pedestrian Issue	Program Fun	1,739,067	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1001	**SOGR**	**Statewide**	**Pedestrian Issue (RPI) and Safe Routes to School (SRTS) Improvements Total**	**2023-00119**	**Road Systems**	**Bicycle/Pedes**	**Pedestrian Issue**		**1,739,067**	**500,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1003	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	PD Total	167,564	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1008	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	PE Total	77,721,941	2,249,373	2,479,659	-	1,170,984	1,688,936	-	1,127,432	1,328,325	-	-	25,000	-	79,954	319,814	-	-	-	-
1014	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	ROW Total	6,961,959	142,700	190,000	-	16,000	234,000	-	80,000	40,000	-	-	160,000	-	-	-	-	-	-	-
1024	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	CE Total	44,421,701	618,813	8,635,256	-	86,830	4,345,031	-	-	1,500,000	-	-	1,448,900	-	-	200,000	-	-	-	-
1041	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	C Total	759,524,843	7,794,676	67,327,131	-	8,660,000	59,481,070	800,000	9,300,000	59,598,273	-	7,300,000	42,500,000	-	6,000,000	74,477,570	-	-	62,700,000	-
1045	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Traffic Total	1,218,119	-	495,004	-	-	464,135	-	-	92,464	-	-	-	-	-	-	-	-	-	-
1049	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Utilities Tota	2,658,609	31,848	943,961	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1051	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Environment	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1053	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Program Fun	25,330,056	400,000	-	-	500,000	-	-	500,000	-	-	600,000	-	-	-	-	-	-	-	-
1062	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Contingency	49,386,643	253,797	6,865,953	-	729,570	6,932,521	-	-	550,000	-	-	500,000	-	-	1,109,312	-	-	-	-
1065	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Maintenance	787,010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1070	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Rail Road To	1,338,420	27,140	108,560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1073	SOGR	Statewide	Bridge Program	05-10006	Road Systems	Bridge	Bridge Program	Other(MGM	41,436,407	1,556,111	4,514,243	-	1,203,985	3,340,740	-	1,239,984	3,464,737	-	1,279,985	3,624,740	-	1,418,664	4,179,455	-	804,155	2,236,622	-
1074	**SOGR**	**Statewide**	**Bridge Program Total**	**05-10006**	**Road Systems**	**Bridge**	**Bridge Program**		**1,010,978,270**	**13,074,456**	**91,559,767**	**-**	**12,367,369**	**76,686,433**	**800,000**	**12,247,417**	**66,573,800**	**-**	**9,179,985**	**48,258,640**	**-**	**7,498,617**	**80,286,151**	**-**	**804,155**	**64,936,622**	**-**
1078	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Struc	PE Total	8,883,790	140,000	560,000	-	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1082	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Struc	ROW Total	128,000	-	-	-	10,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1087	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Struc	CE Total	3,771,821	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1092	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Struc	C Total	17,329,231	-	-	-	-	-	-	500,000	2,000,000	-	700,000	2,800,000	-	-	-	-	-	-	-
1095	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Struc	Traffic Total	20,429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1098	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Struc	Utilities Tota	111,952	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1101	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Struc	Program Fun	7,096,460	-	-	-	-	-	-	50,460	-	-	96,000	-	-	2,300,000	-	-	2,700,000	-	-
1103	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Struc	Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1108	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Struc	Contingency	8,517,715	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1111	SOGR	Statewide	Non-Bridge Structures	14-99999	Road Systems	Bridge	Non-Bridge Struc	Other(MGM	52,230,000	1,013,474	4,053,896	-	917,781	3,671,124	-	940,000	3,760,000	-	940,000	3,760,000	-	940,000	3,760,000	-	-	-	-
1112	**SOGR**	**Statewide**	**Non-Bridge Structures Total**	**14-99999**	**Road Systems**	**Bridge**	**Non-Bridge Structures**		**98,089,399**	**1,153,474**	**4,613,896**	**-**	**937,781**	**3,751,124**	**-**	**1,490,460**	**5,760,000**	**-**	**1,736,000**	**6,560,000**	**-**	**3,240,000**	**3,760,000**	**-**	**2,700,000**	**-**	**-**
1114	DED	Statewide	Transportation Alternatives Program	05-10048	Road Systems	Transportatio	Transportation A	PE Total	7,025,000	129,919	519,677	-	175,000	700,000	-	175,000	700,000	-	175,000	700,000	-	175,000	700,000	-	175,000	700,000	-
1118	DED	Statewide	Transportation Alternatives Program	05-10048	Road Systems	Transportatio	Transportation A	C Total	32,125,000	1,123,931	4,195,360	1,008,840	790,000	4,195,360	1,008,840	790,000	2,360,000	550,000	790,000	2,360,000	550,000	790,000	2,360,000	550,000	790,000	2,360,000	550,000
1119	**DED**	**Statewide**	**Transportation Alternatives Program Total**	**05-10048**	**Road Systems**	**Transportatio**	**Transportation Alternative Pr**		**39,150,000**	**1,253,850**	**4,715,037**	**1,008,840**	**965,000**	**4,895,360**	**1,008,840**	**965,000**	**3,060,000**	**550,000**	**965,000**	**3,060,000**	**550,000**	**965,000**	**3,060,000**	**550,000**	**965,000**	**3,060,000**	**550,000**
1122	SOGR	Statewide	Paving and Rehabilitation	05-10038	Road Systems	Paving	Paving Program	C Total	146,006,290	-	38,000,000	-	-	35,000,000	-	-	15,000,000	-	-	15,000,000	-	6,200,000	24,800,000	-	6,200,000	24,800,000	-
1124	SOGR	Statewide	Paving and Rehabilitation	05-10038	Road Systems	Paving	Paving Program	Program Fun	385,614,459	36,000,000	-	-	30,000,000	-	-	35,000,000	-	-	35,000,000	-	-	19,000,000	-	-	19,000,000	-	-
1125	**SOGR**	**Statewide**	**Paving and Rehabilitation Total**	**05-10038**	**Road Systems**	**Paving**	**Paving Program**		**531,620,749**	**36,000,000**	**38,000,000**	**-**	**30,000,000**	**35,000,000**	**-**	**35,000,000**	**15,000,000**	**-**	**35,000,000**	**15,000,000**	**-**	**25,200,000**	**24,800,000**	**-**	**25,200,000**	**24,800,000**	**-**
1127	DED	Statewide	Recreational Trails	21-22613	Road Systems	Local	Recreational Trai	C Total	7,941,052	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420	-	905,680	226,420
1128	**DED**	**Statewide**	**Recreational Trails Total**	**21-22613**	**Road Systems**	**Local**	**Recreational Trails**		**7,941,052**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**
1131	SOGR	Statewide	Signage and Pavement Markings	05-10045	Road Systems	Signage & Pa	Signage and Pave	C Total	21,561,917	-	2,937,500	-	-	2,937,500	-	-	2,937,500	-	-	2,937,500	-	-	2,937,500	-	-	2,937,500	-
1133	SOGR	Statewide	Signage and Pavement Markings	05-10045	Road Systems	Signage & Pa	Signage and Pave	Program Fun	37,930,571	3,733,128	-	-	3,733,128	-	-	3,733,128	-	-	3,733,128	-	-	3,733,128	-	-	3,733,128	-	-
1134	**SOGR**	**Statewide**	**Signage and Pavement Markings Total**	**05-10045**	**Road Systems**	**Signage & Pa**	**Signage and Pavement Markin**		**59,492,488**	**3,733,128**	**2,937,500**	**-**	**3,733,128**	**2,937,500**	**-**	**3,733,128**	**2,937,500**	**-**	**3,733,128**	**2,937,500**	**-**	**3,733,128**	**2,937,500**	**-**	**3,733,128**	**2,937,500**	**-**
1136	SOGR	Statewide	Materials and Minor Contracts	05-10031	Road Systems	Materials & M	Materials & Minc	Program Fun	92,550,000	11,750,000	-	-	11,750,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-
1138	SOGR	Statewide	Materials and Minor Contracts	05-10031	Road Systems	Materials & M	Materials & Minc	PE Total	650,000	32,500	292,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1140	SOGR	Statewide	Materials and Minor Contracts	05-10031	Road Systems	Materials & M	Materials & Minc	C Total	7,250,000	67,500	607,500	-	100,000	900,000	-	100,000	900,000	-	100,000	900,000	-	100,000	900,000	-	100,000	900,000	-
1141	**SOGR**	**Statewide**	**Materials and Minor Contracts Total**	**05-10031**	**Road Systems**	**Materials & M**	**Materials & Minor Contracts**		**100,450,000**	**11,850,000**	**900,000**	**-**	**11,850,000**	**900,000**	**-**	**12,100,000**	**900,000**	**-**	**12,100,000**	**900,000**	**-**	**12,100,000**	**900,000**	**-**	**12,100,000**	**900,000**	**-**
1146	DED	Statewide	Rail Crossing Safety	05-10040	Road Systems	Rail Crossing	Rail Crossing Saf	C Total	44,000,021	4,700,000	2,025,000	-	4,700,000	2,025,000	-	4,700,000	2,025,000	-	4,700,000	2,025,000	-	4,700,000	2,025,000	-	4,700,000	2,025,000	-
1147	**DED**	**Statewide**	**Rail Crossing Safety Total**	**05-10040**	**Road Systems**	**Rail Crossing**	**Rail Crossing Safety**		**44,000,021**	**4,700,000**	**2,025,000**	**-**	**4,700,000**	**2,025,000**	**-**	**4,700,000**	**2,025,000**	**-**	**4,700,000**	**2,025,000**	**-**	**4,700,000**	**2,025,000**	**-**	**4,700,000**	**2,025,000**	**-**
1149	SOGR	Statewide	Statewide Railroad Rideability Program	09-61922	Road Systems	Rail Crossing	Railroad Rideabil	Utilities Tota	600,000	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-
1150	**SOGR**	**Statewide**	**Statewide Railroad Rideability Program Total**	**09-61922**	**Road Systems**	**Rail Crossing**	**Railroad Rideability**		**600,000**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**
1152	SOGR	Statewide	Rail Preservation Maintenance Program	20-10040	Road Systems	Rail Crossing	Rail Preservation	Program Fun	1,500,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-
1153	**SOGR**	**Statewide**	**Rail Preservation Maintenance Program Total**	**20-10040**	**Road Systems**	**Rail Crossing**	**Rail Preservation Maintenanc**		**1,500,000**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**
1156	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Eliminati	PE Total	4,080,000	85,500	594,500	-	85,500	594,500	-	85,500	594,500	-	85,500	594,500	-	85,500	594,500	-	85,500	594,500	-
1158	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Eliminati	Other(MGM	5,850,000	97,500	877,500	-	97,500	877,500	-	97,500	877,500	-	97,500	877,500	-	97,500	877,500	-	97,500	877,500	-
1161	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Eliminati	C Total	18,211,111	199,444	1,795,000	-	199,444	1,795,000	-	199,444	1,795,000	-	199,444	1,795,000	-	199,444	1,795,000	-	199,444	1,795,000	-
1163	SOGR	Statewide	Hazard Elimination Program	10-10006	Road Systems	Safety	Hazard Eliminati	Program Fun	4,307,701	650,000	-	-	650,000	-	-	650,000	-	-	650,000	-	-	650,000	-	-	650,000	-	-
1164	**SOGR**	**Statewide**	**Hazard Elimination Program Total**	**10-10006**	**Road Systems**	**Safety**	**Hazard Elimination Program**		**32,448,812**	**1,032,444**	**3,267,000**	**-**	**1,032,444**	**3,267,000**	**-**	**1,032,444**	**3,267,000**	**-**	**1,032,444**	**3,267,000**	**-**	**1,032,444**	**3,267,000**	**-**	**1,032,444**	**3,267,000**	**-**
1166	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	PD Total	207,469	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1172	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	PE Total	48,005,321	3,256,755	3,769,585	-	3,268,966	2,667,853	-	4,510,000	1,999,977	-	910,000	1,000,000	-	850,000	500,000	-	500,000	250,000	-
1178	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	ROW Total	44,214,570	2,775,000	4,200,000	-	5,430,000	2,500,000	-	5,505,000	1,100,000	-	1,900,000	475,000	-	1,500,000	375,000	-	1,000,000	-	-
1182	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	CE Total	13,524,803	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1189	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	C Total	206,639,896	6,283,157	5,100,000	579,119	15,350,000	12,345,971	-	21,700,000	16,163,890	-	5,850,000	9,930,000	-	9,250,000	11,780,000	-	12,973,604	12,383,507	-
1193	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Traffic Total	4,800,510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1197	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Utilities Tota	2,222,401	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1199	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Program Fun	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	60,500	-	-
1204	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Contingency	15,507,653	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1206	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Environment	19,981	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1208	SOGR	Statewide	Highway Safety Improvement Program	20-99999	Road Systems	Safety	HSIP	Rail Road To	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1209	**SOGR**	**Statewide**	**Highway Safety Improvement Program Total**	**20-99999**	**Road Systems**	**Safety**	**HSIP**		**335,142,604**	**12,314,912**	**13,069,585**	**579,119**	**24,048,966**	**17,513,824**	**-**	**31,715,000**	**19,263,867**	**-**	**8,660,000**	**11,405,000**	**-**	**11,600,000**	**12,655,000**	**-**	**14,534,104**	**12,633,507**	**-**
1211	SOGR	Statewide	Section 154 Penalty Transfer (Sanction) Program	14-11002	Road Systems	Safety	Section 154 Pena	PE Total	320,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1213	SOGR	Statewide	Section 154 Penalty Transfer (Sanction) Program	14-11002	Road Systems	Safety	Section 154 Pena	C Total	25,287,087	-	4,908,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-	-	2,408,937	-
1214	**SOGR**	**Statewide**	**Section 154 Penalty Transfer (Sanction) Program Total**	**14-11002**	**Road Systems**	**Safety**	**Section 154 Penalty**		**25,607,087**	**-**	**4,908,937**	**-**	**-**	**2,408,937**	**-**	**-**	**2,408,937**	**-**	**-**	**2,408,937**	**-**	**-**	**2,408,937**	**-**	**-**	**2,408,937**	**-**
1216	MGT	Statewide	Traffic Calming	05-10047	Road Systems	Traffic Calmi	Traffic Calming P	Program Fun	3,041,073	500,000	-	-	500,000	-	-	500,000	-	-	500,000	-	-	500,000	-	-	500,000	-	-
1217	**MGT**	**Statewide**	**Traffic Calming Total**	**05-10047**	**Road Systems**	**Traffic Calm**	**Traffic Calming Program**		**3,041,073**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**
1219	SOGR	Statewide	Intersection Improvements	05-10030	Road Systems	Intersection Im	Intersection Impr	C Total	31,317,867	1,190,000	5,460,000	-	1,050,000	4,200,000	-	875,000	3,500,000	-	875,000	3,500,000	-	875,000	3,500,000	-	875,000	3,500,000	-
1222	SOGR	Statewide	Intersection Improvements	05-10030	Road Systems	Intersection Im	Intersection Impr	Program Fun	60,139,683	9,000,000	-	600,000	9,000,000	-	600,000	9,000,000	-	600,000	9,000,000	-	600,000	9,000,000	-	600,000	9,000,000	-	600,000
1223	**SOGR**	**Statewide**	**Intersection Improvements Total**	**05-10030**	**Road Systems**	**Intersection I**	**Intersection Improvements**		**91,457,550**	**10,190,000**	**5,460,000**	**600,000**	**10,050,000**	**4,200,000**	**600,000**	**9,875,000**	**3,500,000**	**600,000**	**9,875,000**	**3,500,000**	**600,000**	**9,875,000**	**3,500,000**	**600,000**	**9,875,000**	**3,500,000**	**600,000**
1225	REQ	Statewide	Engineering and Contingency	05-10188	Road Systems	Engineering &	Engineering and	Program Fun	262,823,572	46,574,613	-	-	46,117,009	-	-	46,117,009	-	-	42,717,009	-	-	41,561,674	-	-	41,561,674	-	-
1226	**REQ**	**Statewide**	**Engineering and Contingency Total**	**05-10188**	**Road Systems**	**Engineering &**	**Engineering and Contingency**		**262,823,572**	**46,574,613**	**-**	**-**	**46,117,009**	**-**	**-**	**46,117,009**	**-**	**-**	**42,717,009**	**-**	**-**	**41,561,674**	**-**	**-**	**41,561,674**	**-**	**-**
1228	REQ	Statewide	Environmental Improvements	05-10029	Road Systems	Engineering &	Environmental In	PE Total	500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1231	REQ	Statewide	Environmental Improvements	05-10029	Road Systems	Engineering &	Environmental In	C Total	1,890,000	4,500	1,018,000	-	4,500	818,000	-	4,500	18,000	-	4,500	18,000	-	4,500	18,000	-	4,500	18,000	-
1233	REQ	Statewide	Environmental Improvements	05-10029	Road Systems	Engineering &	Environmental In	Planning Tot	4,173,000	645,500	-	-	645,500	-	-	645,500	-	-	645,500	-	-	645,500	-	-	645,500	-	-
1234	**REQ**	**Statewide**	**Environmental Improvements Total**	**05-10029**	**Road Systems**	**Engineering &**	**Environmental Improvements**		**6,563,000**	**650,000**	**1,018,000**	**-**	**650,000**	**818,000**	**-**	**650,000**	**18,000**	**-**	**650,000**	**18,000**	**-**	**650,000**	**18,000**	**-**	**650,000**	**18,000**	**-**
1236	SOGR	Statewide	Corridor Capacity Preservation	05-10001	Road Systems	Other	Arterials	ROW Total	29,031,859	874,642	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-
1237	**SOGR**	**Statewide**	**Corridor Capacity Preservation Total**	**05-10001**	**Road Systems**	**Other**	**Arterials**		**29,031,859**	**874,642**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**
1239	MGT	Statewide	STIC Incentive Program	21-99999	Road Systems	Other	STIC Incentive P	Other(MGM	937,500	31,250	125,000	-	31,250	125,000	-	31,250	125,000	-	31,250	125,000	-	31,250	125,000	-	31,250	125,000	-

	A	C	D	E	G	H	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
1240	**MGT**	**Statewide**	**STIC Incentive Program Total**	**21-99999**	**Road Systems**	**Other**	**STIC Incentive Program**		**937,500**	**31,250**	**125,000**	**-**	**31,250**	**125,000**	**-**	**31,250**	**125,000**	**-**	**31,250**	**125,000**	**-**	**31,250**	**125,000**	**-**	**31,250**	**125,000**	**-**
1242	MGT	Statewide	Delaware Climate Challenge	2023-00077	Road Systems	Other	Contingencies	Other(MGM'	390,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1243	**MGT**	**Statewide**	**Delaware Climate Challenge Total**	**2023-00077**	**Road Systems**	**Other**	**Contingencies**		**390,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1245	MGT	Statewide	Carbon Reduction Program	22-66300	Road Systems	Other	Carbon Reductior	PE Total	3,550,000	-	1,200,000	-	-	200,000	-	-	-	-	-	-	-	-	-	-	-	-	-
1247	MGT	Statewide	Carbon Reduction Program	22-66300	Road Systems	Other	Carbon Reductior	C Total	17,583,487	-	5,297,000	-	-	7,186,500	-	-	-	-	-	-	-	-	-	-	-	-	-
1249	MGT	Statewide	Carbon Reduction Program	22-66300	Road Systems	Other	Carbon Reductior	Program Fun	250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1250	**MGT**	**Statewide**	**Carbon Reduction Program Total**	**22-66300**	**Road Systems**	**Other**	**Carbon Reduction Program**		**21,383,487**	**-**	**6,497,000**	**-**	**-**	**7,386,500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1252	SOGR	Statewide	Electric Vehicle Program	22-66400	Road Systems	Other	Electric Vehicle F	Planning Tot:	64,445	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1254	SOGR	Statewide	Electric Vehicle Program	22-66400	Road Systems	Other	Electric Vehicle F	PD Total	359,896	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1258	SOGR	Statewide	Electric Vehicle Program	22-66400	Road Systems	Other	Electric Vehicle F	C Total	18,408,011	2,000,000	3,766,409	941,602	-	340,000	-	-	340,000	-	-	340,000	-	-	-	-	-	-	-
1260	SOGR	Statewide	Electric Vehicle Program	22-66400	Road Systems	Other	Electric Vehicle F	Other(MGM'	2,091,989	-	873,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1261	**SOGR**	**Statewide**	**Electric Vehicle Program Total**	**22-66400**	**Road Systems**	**Other**	**Electric Vehicle Program**		**20,924,341**	**2,000,000**	**4,640,009**	**941,602**	**-**	**340,000**	**-**	**-**	**340,000**	**-**	**-**	**340,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1263	SOGR	Statewide	Resiliency and Sustainability Program	22-66200	Road Systems	Other	Resiliency and Su	PD Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1266	SOGR	Statewide	Resiliency and Sustainability Program	22-66200	Road Systems	Other	Resiliency and Su	Planning Tot:	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1268	SOGR	Statewide	Resiliency and Sustainability Program	22-66200	Road Systems	Other	Resiliency and Su	C Total	25,409,199	-	6,100,000	-	-	6,100,000	-	-	6,284,199	-	-	-	-	-	-	-	-	-	-
1270	SOGR	Statewide	Resiliency and Sustainability Program	22-66200	Road Systems	Other	Resiliency and Su	Program Fun	17,136,853	7,330,775	-	-	5,700,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1271	**SOGR**	**Statewide**	**Resiliency and Sustainability Program Total**	**22-66200**	**Road Systems**	**Other**	**Resiliency and Sustainability P**		**42,896,052**	**7,330,775**	**6,100,000**	**-**	**5,700,000**	**6,100,000**	**-**	**-**	**6,284,199**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1274	MGT	Statewide	Ranked Project Funding	2024-00094	Road Systems	Other	Ranked Projects	ROW Total	3,294,630	-	-	-	-	-	-	-	-	-	-	-	-	-	12,200,000	-	-	-	-
1277	MGT	Statewide	Ranked Project Funding	2024-00094	Road Systems	Other	Ranked Projects	C Total	35,648,730	-	-	-	3,000,000	3,660,000	-	6,500,000	26,400,000	-	32,500,000	30,300,000	-	34,100,000	19,120,000	-	21,660,000	51,000,000	-
1278	**MGT**	**Statewide**	**Ranked Project Funding Total**	**2024-00094**	**Road Systems**	**Other**	**Ranked Projects**		**38,943,360**	**-**	**-**	**-**	**3,000,000**	**3,660,000**	**-**	**6,500,000**	**26,400,000**	**-**	**32,500,000**	**30,300,000**	**-**	**34,100,000**	**31,320,000**	**-**	**21,660,000**	**51,000,000**	**-**
1281	DED	Statewide	Education and Training	11-10304	Support System	Engineering &	Education and Tr	Other(MGM'	1,925,000	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-	-	300,000	-
1282	**DED**	**Statewide**	**Education and Training Total**	**11-10304**	**Support System**	**Engineering (**	**Education and Training**		**1,925,000**	**-**	**300,000**	**-**	**-**	**300,000**	**-**	**-**	**300,000**	**-**	**-**	**300,000**	**-**	**-**	**300,000**	**-**	**-**	**300,000**	**-**
1285	DED	Statewide	Aeronautics Planning	07-22611	Support System	Aeronautics	Aeronautics Plan	Program Fun	1,260,000	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-	21,000	189,000	-
1286	**DED**	**Statewide**	**Aeronautics Planning Total**	**07-22611**	**Support System**	**Aeronautics**	**Aeronautics Planning**		**1,260,000**	**21,000**	**189,000**	**-**	**21,000**	**189,000**	**-**	**21,000**	**189,000**	**-**	**21,000**	**189,000**	**-**	**21,000**	**189,000**	**-**	**21,000**	**189,000**	**-**
1288	DED	Statewide	Aeronautics Program Development	07-22610	Support System	Aeronautics	Aeronautics	Program Fun	6,375,055	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-
1289	**DED**	**Statewide**	**Aeronautics Program Development Total**	**07-22610**	**Support System**	**Aeronautics**	**Aeronautics**		**6,375,055**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**
1291	SOGR	Statewide	Heavy Equipment Program	05-10185	Support System	Heavy Equipn	Equipment	Program Fun	86,433,246	10,000,000	-	-	10,000,000	-	-	10,000,000	-	-	10,000,000	-	-	10,000,000	-	-	10,000,000	-	-
1292	**SOGR**	**Statewide**	**Heavy Equipment Program Total**	**05-10185**	**Support System**	**Heavy Equip**	**Equipment**		**86,433,246**	**10,000,000**	**-**	**-**	**10,000,000**	**-**	**-**	**10,000,000**	**-**	**-**	**10,000,000**	**-**	**-**	**10,000,000**	**-**	**-**	**10,000,000**	**-**	**-**
1294	MGT	Statewide	Federal Land Access Program	15-99300	Support System	Planning	Planning - Federa	C Total	180,000	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-	6,000	24,000	-
1295	**MGT**	**Statewide**	**Federal Land Access Program Total**	**15-99300**	**Support System**	**Planning**	**Planning - Federal Lands**		**180,000**	**6,000**	**24,000**	**-**	**6,000**	**24,000**	**-**	**6,000**	**24,000**	**-**	**6,000**	**24,000**	**-**	**6,000**	**24,000**	**-**	**6,000**	**24,000**	**-**
1298	DED	Statewide	Local Transportation Assistance Program	07-22605	Support System	Planning	Planning - LTAP	Planning Tot:	2,040,000	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000	150,000	-
1299	**DED**	**Statewide**	**Local Transportation Assistance Program Total**	**07-22605**	**Support System**	**Planning**	**Planning - LTAP**		**2,040,000**	**150,000**	**150,000**	**-**	**150,000**	**150,000**	**-**	**150,000**	**150,000**	**-**	**150,000**	**150,000**	**-**	**150,000**	**150,000**	**-**	**150,000**	**150,000**	**-**
1301	DED	Statewide	Metropolitan Planning Organization / FHWA/FTA	07-22603	Support System	Planning	Planning - Metro	Planning Tot:	21,417,821	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-
1303	DED	Statewide	Metropolitan Planning Organization / FHWA/FTA	07-22603	Support System	Planning	Planning - Metro	Other(MGM'	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1304	**DED**	**Statewide**	**Metropolitan Planning Organization / FHWA/FTA Total**	**07-22603**	**Support System**	**Planning**	**Planning - Metropolitan Plann**		**21,457,821**	**697,473**	**2,789,891**	**-**	**697,473**	**2,789,891**	**-**	**697,473**	**2,789,891**	**-**	**697,473**	**2,789,891**	**-**	**697,473**	**2,789,891**	**-**	**697,473**	**2,789,891**	**-**
1306	SOGR	Statewide	Development Coordination Program	2023-00117	Support System	Planning	Planning - Develc	Program Fun	20,240,410	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-
1307	**SOGR**	**Statewide**	**Development Coordination Program Total**	**2023-00117**	**Support System**	**Planning**	**Planning - Development Coord**		**20,240,410**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**
1309	SOGR	Statewide	Planning Program Development	07-22602	Support System	Planning	Planning - Progra	Program Fun	18,000,000	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-
1310	**SOGR**	**Statewide**	**Planning Program Development Total**	**07-22602**	**Support System**	**Planning**	**Planning - Program Developm**		**18,000,000**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**
1312	DED	Statewide	Rural Technical Assistance Program	07-22606	Support System	Planning	RTAP	Other(MGM'	525,918	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-	-	87,653	-
1313	**DED**	**Statewide**	**Rural Technical Assistance Program Total**	**07-22606**	**Support System**	**Planning**	**RTAP**		**525,918**	**-**	**87,653**	**-**	**-**	**87,653**	**-**	**-**	**87,653**	**-**	**-**	**87,653**	**-**	**-**	**87,653**	**-**	**-**	**87,653**	**-**
1316	DED	Statewide	Statewide Planning & Research Program / FHWA/FTA	07-22608	Support System	Planning	Planning - SPR	Planning Tot:	28,920,781	-	4,649,913	-	-	4,351,941	-	-	4,351,941	-	-	4,351,941	-	870,388	3,481,553	-	870,388	3,481,553	-
1317	**DED**	**Statewide**	**Statewide Planning & Research Program / FHWA/FTA Total**	**07-22608**	**Support System**	**Planning**	**Planning - SPR**		**28,920,781**	**-**	**4,649,913**	**-**	**-**	**4,351,941**	**-**	**-**	**4,351,941**	**-**	**-**	**4,351,941**	**-**	**870,388**	**3,481,553**	**-**	**870,388**	**3,481,553**	**-**
1319	REQ	Statewide	Truck Weigh Enforcement	14-22615	Support System	Planning	Planning - Truck	Program Fun	3,870,000	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-	645,000	-	-
1320	**REQ**	**Statewide**	**Truck Weigh Enforcement Total**	**14-22615**	**Support System**	**Planning**	**Planning - Truck Weight Enfo**		**3,870,000**	**645,000**	**-**	**-**	**645,000**	**-**	**-**	**645,000**	**-**	**-**	**645,000**	**-**	**-**	**645,000**	**-**	**-**	**645,000**	**-**	**-**
1322	MGT	Statewide	University Research Program	14-22616	Support System	Planning	Support - Other	Program Fun	1,500,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-	250,000	-	-
1323	**MGT**	**Statewide**	**University Research Program Total**	**14-22616**	**Support System**	**Planning**	**Support - Other**		**1,500,000**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**
1325	DED	Statewide	Disadvantaged Business Enterprise Supportive Services Program	09-22100	Support System	Technology	DBE	Other(MGM'	267,780	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-	-	44,630	-
1326	**DED**	**Statewide**	**Disadvantaged Business Enterprise Supportive Services Program Total**	**09-22100**	**Support System**	**Technology**	**DBE**		**267,780**	**-**	**44,630**	**-**	**-**	**44,630**	**-**	**-**	**44,630**	**-**	**-**	**44,630**	**-**	**-**	**44,630**	**-**	**-**	**44,630**	**-**
1328	SOGR	Statewide	DMV Modernization Program	2023-00116	Support System	Technology	Support - Other	IT Developm	1,000,000	400,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1329	**SOGR**	**Statewide**	**DMV Modernization Program Total**	**2023-00116**	**Support System**	**Technology**	**Support - Other**		**1,000,000**	**400,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1331	DED	Statewide	Mileage Based User Fee Phase VI	2024-00298	Support System	Other	Support - Other	Other(MGM'	4,703,485	66,666	1,501,163	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1333	DED	Statewide	Mileage Based User Fee Phase VI	2024-00298	Support System	Other	Support - Other	PD Total	1,490,000	-	496,666	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1334	**DED**	**Statewide**	**Mileage Based User Fee Phase VI Total**	**2024-00298**	**Support System**	**Other**	**Support - Other**		**6,193,485**	**66,666**	**1,997,829**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1336	DED	Statewide	Prioritization Process Pilot Program (PPPP) Grant	2026-00013	Support System	Other	Contingencies	Planning Tot	865,000	-	357,500	-	-	357,500	-	-	-	-	-	-	-	-	-	-	-	-	-
1337	**DED**	**Statewide**	**Prioritization Process Pilot Program (PPPP) Grant Total**	**2026-00013**	**Support System**	**Other**	**Contingencies**		**865,000**	**-**	**357,500**	**-**	**-**	**357,500**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1339	SOGR	Statewide	Information Technology Initiatives Program	09-12345	Support System	Technology	IT	Program Fun	92,000,000	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-	12,000,000	-	-
1340	**SOGR**	**Statewide**	**Information Technology Initiatives Program Total**	**09-12345**	**Support System**	**Technology**	**IT**		**92,000,000**	**12,000,000**	**-**	**-**	**12,000,000**	**-**	**-**	**12,000,000**	**-**	**-**	**12,000,000**	**-**	**-**	**12,000,000**	**-**	**-**	**12,000,000**	**-**	**-**
1342	DED	Statewide	On the Job Training / Supportive Services	11-22190	Support System	Technology	OJT	Other(MGM'	600,000	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-	-	100,000	-
1343	**DED**	**Statewide**	**On the Job Training / Supportive Services Total**	**11-22190**	**Support System**	**Technology**	**OJT**		**600,000**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**
1346	DED	Statewide	Summer Transportation Institute Program	10-11101	Support System	Technology	STI	Other(MGM'	412,500	13,750	55,000	-	13,750	50,000	-	13,750	50,000	-	13,750	50,000	-	13,750	50,000	-	13,750	55,000	-
1347	**DED**	**Statewide**	**Summer Transportation Institute Program Total**	**10-11101**	**Support System**	**Technology**	**STI**		**412,500**	**13,750**	**55,000**	**-**	**13,750**	**50,000**	**-**	**13,750**	**50,000**	**-**	**13,750**	**50,000**	**-**	**13,750**	**50,000**	**-**	**13,750**	**55,000**	**-**
1349	SOGR	Statewide	DMV Toll Equipment Upgrade	16-99999	Support System	Transportation	Support - Other	Program Fun	1,000,000	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1350	**SOGR**	**Statewide**	**DMV Toll Equipment Upgrade Total**	**16-99999**	**Support System**	**Transportation**	**Support - Other**		**1,000,000**	**300,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1352	SOGR	Statewide	Transportation Facilities - Administration	09-20145	Support System	Transportation	Transportation Fa	Program Fun	25,500,000	1,500,000	-	-	1,000,000	-	-	1,000,000	-	-	800,000	-	-	2,250,000	-	-	2,250,000	-	-
1353	**SOGR**	**Statewide**	**Transportation Facilities - Administration Total**	**09-20145**	**Support System**	**Transportation**	**Transportation Facilities - Adr**		**25,500,000**	**1,500,000**	**-**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**800,000**	**-**	**-**	**2,250,000**	**-**	**-**	**2,250,000**	**-**	**-**
1355	SOGR	Statewide	Transportation Facilities - Operations	05-10067	Support System	Transportation	Transportation Fa	Program Fun	72,715,618	6,125,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-
1357	SOGR	Statewide	Transportation Facilities - Operations	05-10067	Support System	Transportation	Transportation Fa	C Total	4,961,914	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1358	**SOGR**	**Statewide**	**Transportation Facilities - Operations Total**	**05-10067**	**Support System**	**Transportation**	**Transportation Facilities**		**77,677,532**	**6,125,000**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**
1360	MGT	Statewide	Traffic Signal Revolving Fund Program	11-19001	Support System	Transportation	Traffic Signal Re	Traffic Total	750,000	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-	125,000	-	-
1361	**MGT**	**Statewide**	**Traffic Signal Revolving Fund Program Total**	**11-19001**	**Support System**	**Transportation**	**Traffic Signal Revolving Fund**		**750,000**	**125,000**	**-**	**-**	**125,000**	**-**	**-**	**125,000**	**-**	**-**	**125,000**	**-**	**-**	**125,000**	**-**	**-**	**125,000**	**-**	**-**
1363	REQ	Statewide	MUTCD Compliance Program	13-10046	Support System	Transportation	MUTCD TMI	Traffic Total	13,249,024	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-	-	2,000,000	-
1364	**REQ**	**Statewide**	**MUTCD Compliance Program Total**	**13-10046**	**Support System**	**Transportation**	**MUTCD TMI**		**13,249,024**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**	**-**	**2,000,000**	**-**
1367	MGT	Statewide	Rideshare Program / Trip Mitigation	07-22612	Support System	Transportation	Rideshare Progra	Planning Tot:	3,022,056	23,664	384,000	96,000	23,664	384,000	96,000	23,700	384,000	96,000	23,700	384,000	96,000	23,700	384,000	96,000	23,700	384,000	96,000
1368	**MGT**	**Statewide**	**Rideshare Program / Trip Mitigation Total**	**07-22612**	**Support System**	**Transportation**	**Rideshare Program**		**3,022,056**	**23,664**	**384,000**	**96,000**	**23,664**	**384,000**	**96,000**	**23,700**	**384,000**	**96,000**	**23,700**	**384,000**	**96,000**	**23,700**	**384,000**	**96,000**	**23,700**	**384,000**	**96,000**
1372	MGT	Statewide	Transportation Management Improvements	05-10186	Support System	Transportation	Transportation M	C Total	50,010,639	1,565,000	6,760,000	-	1,350,000	5,900,000	-	1,350,000	5,900,000	-	1,350,000	5,610,000	-	2,530,000	4,720,000	-	2,530,000	4,720,000	-
1373	**MGT**	**Statewide**	**Transportation Management Improvements Total**	**05-10186**	**Support System**	**Transportation**	**Transportation Management I**		**50,010,639**	**1,565,000**	**6,760,000**	**-**	**1,350,000**	**5,900,000**	**-**	**1,350,000**	**5,900,000**	**-**	**1,350,000**	**5,610,000**	**-**	**2,530,000**	**4,720,000**	**-**	**2,530,000**	**4,720,000**	**-**
1375	SOGR	Statewide	Transit Facilities Minor Capital Program	18-90222	Transit Systems	Facilities	Transit Facilities	Program Fun	10,762,980	850,000	-	-	850,000	-	-	850,000	-	-	850,000	-	-	850,000	-	-	850,000	-	-
1377	SOGR	Statewide	Transit Facilities Minor Capital Program	18-90222	Transit Systems	Facilities	Transit Facilities	C Total	3,426,694	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1378	**SOGR**	**Statewide**	**Transit Facilities Minor Capital Program Total**	**18-90222**	**Transit Systems**	**Facilities**	**Transit Facilities Minor Capit:**		**14,189,673**	**850,000**	**-**	**-**	**850,000**	**-**	**-**	**850,000**	**-**	**-**	**850,000**	**-**	**-**	**850,000**	**-**	**-**	**850,000**	**-**	**-**
1380	SOGR	Statewide	Transit Systems Equipment Program	18-70222	Transit Systems	Facilities	Transit Systems F	Procurement	2,531,619	250,000	-	-	205,291	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-
1381	**SOGR**	**Statewide**	**Transit Systems Equipment Program Total**	**18-70222**	**Transit Systems**	**Facilities**	**Transit Systems Program**		**2,531,619**	**250,000**	**-**	**-**	**205,291**	**-**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**
1383	DED	Statewide	Diamond State Rail Line Study	2024-00106	Transit Systems	Transit Rail	Transit - Other	PD Total	500,000	-	166,666	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1384	**DED**	**Statewide**	**Diamond State Rail Line Study Total**	**2024-00106**	**Transit Systems**	**Transit Rail**	**Transit - Other**		**500,000**	**-**	**166,666**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1386	SOGR	Statewide	Automated/Dynamic Paratransit Scheduling	20-43315	Transit Systems	Vehicles	Transit - Other	Procurement	1,239,593	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1388	SOGR	Statewide	Automated/Dynamic Paratransit Scheduling	20-43315	Transit Systems	Vehicles	Transit - Other	IT Developm	5,975,000	-	1,409,515	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1389	**SOGR**	**Statewide**	**Automated/Dynamic Paratransit Scheduling Total**	**20-43315**	**Transit Systems**	**Vehicles**	**Transit - Other**		**7,214,593**	**-**	**1,409,515**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1392	DED	Statewide	Job Access Reverse Commute (JARC) Program	08-70008	Transit Systems	Vehicles	JARC	Program Fun	4,091,112	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926	-	340,926	340,926
1393	**DED**	**Statewide**	**Job Access Reverse Commute (JARC) Program Total**	**08-70008**	**Transit Systems**	**Vehicles**	**JARC**		**4,091,112**	**-**	**340,926**	**340,926**	**-**	**340,926**	**340,926**	**-**	**340,926**	**340,926**	**-**	**340,926**	**340,926**	**-**	**340,926**	**340,926**	**-**	**340,926**	**340,926**
1395	SOGR	Statewide	Maintenance Equipment and Tools (Transit) Program	05-02043	Transit Systems	Vehicles	Transit - Equipm	Procurement	1,238,000	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-	200,000	-	-
1396	**SOGR**	**Statewide**	**Maintenance Equipment and Tools (Transit) Program Total**	**05-02043**	**Transit Systems**	**Vehicles**	**Transit - Equipment and Tools**		**1,238,000**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**
1398	DED	Statewide	New Freedom Program Statewide 50/50	09-19005	Transit Systems	Vehicles	New Freedom	Planning Tot:	4,432,164	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347
1399	**DED**	**Statewide**	**New Freedom Program Statewide 50/50 Total**	**09-19005**	**Transit Systems**	**Vehicles**	**New Freedom**		**4,432,164**	**-**	**369,347**	**369,347**	**-**	**369,347**	**369,347**	**-**	**369,347**	**369,347**	**-**	**369,347**	**369,347**	**-**	**369,347**	**369,347**	**-**	**369,347**	**369,347**
1404	MGT	Statewide	Transit Vehicle Replacement 5310 Program - Statewide	11-53101	Transit Systems	Vehicles	5310 Program	Procurement	9,079,463	-	573,245	-	-	573,245	-	-	573,245	-	-	573,245	-	-	573,245	-	-	573,245	-
1405	**MGT**	**Statewide**	**Transit Vehicle Replacement 5310 Program - Statewide Total**	**11-53101**	**Transit Systems**	**Vehicles**	**5310 Program**		**9,079,463**	**-**	**573,245**	**-**	**-**	**573,245**	**-**	**-**	**573,245**	**-**	**-**	**573,245**	**-**	**-**	**573,245**	**-**	**-**	**573,245**	**-**
1407	SOGR	Statewide	Transit Systems Statewide Support Vehicles	18-60222	Transit Systems	Vehicles	Transit Vehicles -	Procurement	3,271,034	-	-	-	-	-	-	-	-	-	-	-	-	470,000	-	-	470,000	-	-
1408	**SOGR**	**Statewide**	**Transit Systems Statewide Support Vehicles Total**	**18-60222**	**Transit Systems**	**Vehicles**	**Transit Vehicles - Support**		**3,271,034**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**470,000**	**-**	**-**	**470,000**	**-**	**-**
1410	SOGR	Statewide	Transit Vehicle Replacement, 40’ Hybrid Buses (22), Statewide, FY22 Award (85/15)	2026-00024	Transit Systems	Vehicles	Transit Vehicles	Procurement	12,941,176	-	-	-	-	12,941,176	-	-	-	-	-	-	-	-	-	-	-	-	-
1411	**SOGR**	**Statewide**	**Transit Vehicle Replacement, 40’ Hybrid Buses (22), Statewide, FY22 Award (85/15) Tota**	**2026-00024**	**Transit Systems**	**Vehicles**	**Transit Vehicles**		**12,941,176**	**-**	**-**	**-**	**-**	**12,941,176**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1413	SOGR	Statewide	Transit Vehicle Replacement, 40’ Hybrid Buses (22), Statewide, FY23 Award (85/15)	2026-00026	Transit Systems	Vehicles	Transit Vehicles	Procurement	10,283,209	-	-	-	1,542,481	8,740,728	-	-	-	-	-	-	-	-	-	-	-	-	-
1414	**SOGR**	**Statewide**	**Transit Vehicle Replacement, 40’ Hybrid Buses (22), Statewide, FY23 Award (85/15) Tota**	**2026-00026**	**Transit Systems**	**Vehicles**	**Transit Vehicles**		**10,283,209**	**-**	**-**	**-**	**1,542,481**	**8,740,728**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1416	SOGR	Statewide	Transit Vehicle Replacement, 40’ Hybrid Buses (22), Statewide, FY23 Award (80/20)	2026-00027	Transit Systems	Vehicles	Transit Vehicles	Procurement	671,437	-	-	-	-	671,437	-	-	-	-	-	-	-	-	-	-	-	-	-
1417	**SOGR**	**Statewide**	**Transit Vehicle Replacement, 40’ Hybrid Buses (22), Statewide, FY23 Award (80/20) Tota**	**2026-00027**	**Transit Systems**	**Vehicles**	**Transit Vehicles**		**671,437**	**-**	**-**	**-**	**-**	**671,437**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1420	SOGR	Statewide	Community Transportation Program	05-10050	Grants & Alloc	Community T	Community Tran	Program Fun	269,641,427	-	-	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	17,680,000	-	-	17,680,000

	A	C	D	E	G	H	I	J	L	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG
1	Priority	County	Project Title	P6	Category	Class	Family	Phase	Current Estimate	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend	FY31 State Spend	FY31 Fed Spend	FY31 Other Spend	FY32 State Spend	FY32 Fed Spend	FY32 Other Spend
1421	**SOGR**	**Statewide**	**Community Transportation Program Total**	**05-10050**	**Grants & Allo**	**Community T**	**Community Transportation Fu**		**269,641,427**	-	-	**17,680,000**	-	-	**17,680,000**	-	-	**17,680,000**	-	-	**17,680,000**	-	-	**17,680,000**	-	-	**17,680,000**
1423	**SOGR**	Statewide	Subdivision Street Pavement Management Fund	23-88811	Grants & Allo	Community T	Subdivision Stree	**Program Fun**	90,605,981	30,000,000	-	-	30,000,000	-	-	30,000,000	-	-	30,000,000	-	-	30,000,000	-	-	30,000,000	-	-
1424	**SOGR**	**Statewide**	**Subdivision Street Pavement Management Fund Total**	**23-88811**	**Grants & Allo**	**Community T**	**Subdivision Street Paving**		**90,605,981**	**30,000,000**	-	-	**30,000,000**	-	-	**30,000,000**	-	-	**30,000,000**	-	-	**30,000,000**	-	-	**30,000,000**	-	-
1426	**SOGR**	Statewide	Municipal Street Aid	10-12219	Grants & Allo	Municipal Str	Municipal Street	**Program Fun**	36,000,000	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-
1427	**SOGR**	**Statewide**	**Municipal Street Aid Total**	**10-12219**	**Grants & Allo**	**Municipal St**	**Municipal Street Aid**		**36,000,000**	**6,000,000**	-	-	**6,000,000**	-	-	**6,000,000**	-	-	**6,000,000**	-	-	**6,000,000**	-	-	**6,000,000**	-	-
1429	**SOGR**	Statewide	Transportation Infrastructure Investment Fund	19-88812	Grants & Allo	Other	Transportation In	**Program Fun**	64,540,137	7,000,000	-	5,000,000	7,540,137	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-	5,000,000
1430	**SOGR**	**Statewide**	**Transportation Infrastructure Investment Fund Total**	**19-88812**	**Grants & Allo**	**Other**	**Transportation Infrastructure**		**64,540,137**	**7,000,000**	-	**5,000,000**	**7,540,137**	-	**5,000,000**	**5,000,000**	-	**5,000,000**	**5,000,000**	-	**5,000,000**	**5,000,000**	-	**5,000,000**	**5,000,000**	-	**5,000,000**
1431	**SOGR**	**Statewide Total**							**3,879,389,722**	**241,502,098**	**219,658,032**	**26,842,254**	**240,652,743**	**220,785,831**	**26,121,533**	**247,538,631**	**183,923,615**	**24,862,693**	**244,061,739**	**155,875,390**	**24,862,693**	**242,939,425**	**193,572,513**	**24,862,693**	**226,199,067**	**194,126,491**	**24,862,693**
1432	**SOGR**	**Grand Total**							**6,549,413,448**	**271,749,909**	**474,533,537**	**42,495,959**	**270,135,333**	**423,089,161**	**31,974,179**	**279,492,093**	**318,453,397**	**28,135,920**	**253,940,139**	**221,590,101**	**28,025,690**	**251,367,825**	**259,520,560**	**28,025,690**	**233,302,467**	**257,094,982**	**27,625,690**